

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1350-03
Bill No.: HCS for HB 427
Subject: Education, Higher; Veterans
Type: Original
Date: March 4, 2009

Bill Summary: This proposal revises various laws concerning members of the military and their families.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Adjutant General, Office of Administration - Administrative Hearing Commission, the Office of the State Courts Administrator, and the Missouri Veterans' Commission** each assume the proposal would not fiscally impact their respective agencies.

In response to a previous version of this proposal, officials from the **Office of the Governor** assumed no fiscal impact from the proposal.

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Revenue (DOR)** state there were 270 sets of Purple Heart plates issued in FY 08. It is unknown as to how many were the first set of plates, which the one-time \$15 will not be charged, as opposed to additional sets of plates, in which the \$15 will be charged. DOR assumes there will be an unknown decrease in revenue from the first set of plates applied for. **Oversight** estimates a loss of approximately \$4,000, which includes a minimal loss of fee income to the Highway Fund

DOR would need to revise policies/procedures, the DOR website, and the personalized plate application at the time of reprint. For every Purple Heart license plate application received, DOR would need to manually verify that a customer has not already been issued a set of Purple Heart plates to determine if the \$15 fee should be charged or not. Due to the minimal amount of applications received each year no additional FTE's are required.

Due to the Statewide Information Technology Consolidation, DOR's response to a proposal will now also reflect the cost estimates prepared by OA-IT for impact to the various systems. As a result, the impact shown may not be the same as previous fiscal notes submitted. In addition, if the legislation is Truly Agreed To and Finally Passed the OA-IT costs shown will be requested through appropriations by OA-IT.

Office of Administration Information Technology (ITSD DOR) estimates that this legislation could be implemented utilizing 1 existing CIT III for 1 month at a rate of \$4,441. Office of Administration Information Technology (ITSD DOR) estimates the IT portion of this request can be accomplished within existing resources; however, if priorities shift, additional FTE/overtime would be needed to implement.

ASSUMPTION (continued)

Officials from the **Department of Higher Education (DHE)** state the bill would change the War Veteran's Survivors Grant Program, which is administered by the DHE. The changes appear to be primarily definitional and would not require the DHE to perform additional duties, change the number of students who might receive the grants, or change the amounts to which those students would be eligible to receive. Therefore, the DHE assumes that it can perform the duties associated with this bill with no additional staff or funding.

Officials from the **Office of Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

With the assumption of the Department of Higher Education that the proposal would not change the number of students who might receive the War Veteran's Survivors Grant Program benefits, **Oversight** will assume that part of the proposal does not have a fiscal impact upon the state.

Officials from the **Department of Social Services (DOSS)** state this bill combines HB 678 (Silver Star Families of American Day), HB 111 (Unclaimed Veteran's Remains), and HB 504 (Child Custody and Military Deployment). None of these bills has a fiscal impact to the Department of Social Services.

HB 504 (FN 903-01) prohibits a court from entering a permanent order for child custody or visitation during the time that a party to the proceeding is in active military service and deployed out-of-state. Any court order issued or modified during such time must be temporary in nature and cannot exceed the length of the deployment. Upon the party's return from out-of-state military deployment, the party shall be given an opportunity to be heard on a child custody and visitation order prior to a permanent order being entered by the court.

There is no fiscal impact to DOSS. This bill amends Section 452.412. Chapter 452 deals with divorce and dissolution. Custody of children in the care of the Department of Social Services is addressed in Chapter 211.

ASSUMPTION (continued)

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** state having reviewed the proposed legislation and having sought the conclusion of the appropriate board(s), they are of the opinion that this proposal, in its present form, has no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

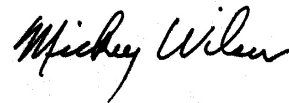
FISCAL DESCRIPTION

The proposed legislation would appear to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Department of Public Safety
Department of Higher Education
Office of the Secretary of State
Office of Administration
Department of Social Services
Office of the State Courts Administrator
Department of Revenue
Office of the Attorney General
Department of Insurance, Financial Institutions and Professional Registration



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Director
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