

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1660-02  
Bill No.: SCR 15  
Subject: Appropriations; Boards, Commissions, Committees, Councils; Education, Higher; Capital Improvements; Administration, Office of; Governor and Lt. Governor  
Type: Original  
Date: March 9, 2009

Bill Summary: This proposal urges the Governor and Office of Administration to deposit stimulus money received from the federal government into the Lewis and Clark Discovery Fund for capital improvements at public colleges and universities.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Administrative Hearing Commission, Department of Higher Education, Missouri Western State University, Office of Administration, Budget and Planning, Office of the State Treasurer, Office of the Governor** and the **Lincoln University** assume that there is no fiscal impact from this proposal.

Officials at the **University of Central Missouri** assume \$2 million in savings if this funding for the Morrison-Garrison complex is continued.

Officials at the **Missouri Southern State University** assume a minimal fiscal impact if the state of Missouri receives part of the stimulus package. If the state removes the funding of the University then the University will lose millions.

Officials at the **University of Missouri** assume revenue of \$78,271,228 to complete construction on the projects of which 42,446,772 has already been spent if this proposal is adopted.

**Oversight** assumes this proposal is urging the Governor to deposit any federal stimulus money in the Lewis and Clark Discovery Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

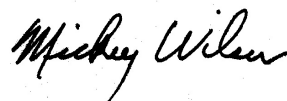
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Administrative Hearing Commission  
Department of Higher Education  
Office of Administration  
Missouri Western State University  
Budget and Planning  
University of Central Missouri  
Missouri Southern State University  
Office of the State Treasurer  
University of Missouri  
Office of the Governor  
Lincoln University



Mickey Wilson, CPA  
Director  
March 9, 2009