COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 1839-01

Bill No.: Truly Agreed To and Finally Passed HB 678

Subject: Designations, Holidays

Type: Original

Date: May 29, 2009

Bill Summary: Would designate May first as Silver Star Families of America Day in

Missouri.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 1839-01

Bill No. Truly Agreed To and Finally Passed HB 678

Page 2 of 4 May 29, 2009

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated			
Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on FTE	0	0	0	

- ☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Local Government	\$0	\$0	\$0	

L.R. No. 1839-01

Bill No. Truly Agreed To and Finally Passed HB 678

Page 3 of 4 May 29, 2009

FISCAL ANALYSIS

ASSUMPTION

Officials from the Office of the Secretary of State, the Office of Administration, Administrative Hearing Commission and Division of Budget and Planning, and the Department Public Safety, Office of the Director and Missouri Veterans Commission assume this proposal would have no fiscal impact on their organizations.

Oversight assumes this proposal would have no fiscal impact on state or local governments.

FISCAL IMPACT - State Government	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation would appear to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1839-01 Bill No. Truly Agreed To and Finally Passed HB 678 Page 4 of 4 May 29, 2009

SOURCES OF INFORMATION

Office of the Secretary of State
Office of Administration
 Administrative Hearing Commission
 Division of Budget and Planning
Department Public Safety
 Office of the Director
 Missouri veterans Commission

Mickey Wilson, CPA

Mickey Wilen

Director May 29, 2009