

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1959-02
Bill No.: HCS for HB 909 w/ SA 1 and SA 2
Subject: Easements and Conveyances
Type: Original
Date: May 5, 2009

Bill Summary: This proposal authorizes a conveyance of state property in Cape Girardeau County.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	\$158,500 or Unknown	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue Fund	\$158,500 or Unknown	\$0 or Unknown	\$0 or Unknown

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
State Road Fund	(\$158,500)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$158,500)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

In response to the previous version of this proposal, officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Missouri Department of Transportation** and the **Office of Administration** assume that there is no fiscal impact from this proposal.

Senate Amendment No. 1:

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Office of Administration** assume this proposal allows the conveyance of the Hubert Wheeler State School property in St. Louis to Harris-Stowe State University. The net fiscal impact is unknown at this time, as the terms and conditions are to be set by the Commissioner of Administration if the bill is enacted and if the Governor approves a conveyance. The last appraisal on the property was \$2.6 million. The current lease agreement with Harris-Stowe State University for the property is \$20,000 annually, which includes coverage of facility operations and maintenance costs.

Oversight assumes whatever consideration set by the Commissioner for the transfer of property to Harris-Stowe State University will be for more than the loss of rent the State already receives for the property. Therefore the proposal will have a positive fiscal impact on General Revenue. Since it is unknown when the transfer of property will take place, Oversight assumes \$0 or Unknown income for the period of this fiscal note.

Oversight further assumes Harris-Stowe State University will have increased costs as a result of this proposal for the purchase of the property, but since these costs are not General Revenue or state money, no impact is being presented.

Senate Amendment No. 2:

Officials at the **Missouri Department of Transportation (MoDOT)** anticipate purchasing the property for \$158,500.

ASSUMPTION (continued)

Officials at the **Office of Administration** assume a transfer of \$158,500 in FY 2010 from MoDOT for the land conveyance.

Officials at the **Department of Corrections** defer to the Office of Administration for impact.

Officials at the **Office of the Governor** assume that there is no fiscal impact from this proposal.

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
---	---------------------	---------	---------

GENERAL REVENUE

<u>Revenue - Office of Administration</u>			
Sale of property (Amendment 1)	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Transfer In - Office of Administration</u>			
Land conveyance (Amendment 2)	<u>\$158,500</u>	<u>\$0</u>	<u>\$0</u>

ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$158,500 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
--	--	------------------------------	------------------------------

STATE ROAD FUND

<u>Transfer Out - Dept. of Transportation</u>			
land conveyance	<u>(\$158,500)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON STATE ROAD FUND	<u>(\$158,500)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

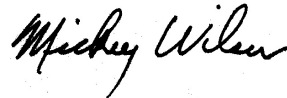
Senate Amendment No. 1 authorizes a conveyance of state property in St. Louis City to Harris-Stowe State University.

Senate Amendment No. 2 authorizes the Governor to convey a parcel of real property, which is being currently used by the Department of Corrections as a minimum security correctional facility, to the Missouri Highways and Transportation Commission for the new Mississippi River Bridge project.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Office of the Attorney General
Office of Administration
Office of the Governor
Department of Corrections



Mickey Wilson, CPA
Director
May 5, 2009