

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2097-02  
Bill No.: Truly Agreed To and Finally Passed SCS for HB 922  
Subject: Education, Elementary and Secondary: Elementary and Secondary Education Department  
Type: Original  
Date: May 28, 2009

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Bill Summary: This proposal requires school districts to adopt policies on allergy prevention and response, with priority given to addressing potentially deadly food-borne allergies.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

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ASSUMPTION

Officials from the **Department of Health and Human Services** state this proposal will have no fiscal impact on their agency.

Officials from the **Department of Elementary and Secondary Education (DESE)** state their agency will incur costs to develop a model policy; however, they do not anticipate these costs will be significant.

DESE assumes local school districts will likely incur costs to adopt policies on allergy prevention and response. DESE defers to local school districts regarding the level of expected costs.

**Oversight** assumes that since DESE will develop a model policy that school districts may use, school district cost should be minimal. **Oversight** will show no fiscal impact.

Officials from the following school districts assumed little or no fiscal impact: **Blue Springs, Special School District of St Louis County, Francis Howell, and Sikeston.**

**This proposal was sent to the following districts who did not respond to a request for fiscal impact: Columbia, Independence, Jefferson City, Kansas City, Kirksville, Lees' Summit, Marshfield, Mehlville, Mexico, Nixa, Parkway, Silex, St Charles, St Joseph, St Louis, and Sullivan.**

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

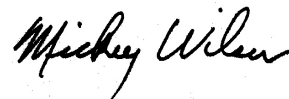
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Health and Senior Services  
School Districts  
    Blue Springs  
    Special School District of St Louis County  
    Sikeston  
    Francis Howell

NOT RESPONDING

**School Districts**  
    **Columbia**  
    **Independence**  
    **Jefferson City**  
    **Kansas City**  
    **Kirksville**  
    **Lees' Summit**  
    **Marshfield**  
    **Mehlville**  
    **Mexico**  
    **Nixa**  
    **Parkway**  
    **Silex**  
    **St Charles**  
    **St Joseph**  
    **St Louis**  
    **Sullivan**



Mickey Wilson, CPA  
Director  
May 26, 2009