

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2126-04
Bill No.: Perfected SCS for SB 549
Subject: Department of Social Services; Medicaid
Type: Original
Date: April 8, 2009

Bill Summary: This legislation requires the establishment of MO HealthNet data transparency program.

This legislation modifies the membership of the MO HealthNet Oversight Committee

This legislation requires educational information to be prepared by the Department of Health and Senior Services about premature infants

This program has a six-year sunset clause.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue Fund	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Federal *	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

* Income and costs of Unknown will net to \$0.

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 208.192:

In response to a previous version of this proposal, officials from the **Missouri Senate, Department of Health and Senior Services** and the **Department of Elementary and Secondary Education** each assume the proposal would have no fiscal impact on their respective agencies.

In response to a previous version of this proposal, officials from the **Department of Mental Health (DMH)** state the DMH already submits data to the federal Medicaid Statistical Information System, therefore, this proposed legislation poses no additional fiscal impact.

In response to a previous version of this proposal, officials from the **Missouri House of Representatives** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Social Services** assume the proposed legislation requires the MO HealthNet Division (MHD) to implement a program to make information on individuals collected under the federal Medicaid Statistical Information System (MSIS) available through its Internet web site by August 28, 2010. This information must be de-identified in accordance with the Health Insurance Portability and Accountability Act of 1996, as amended. The fiscal impact is \$4,000,000.

Oversight assumes there will be a fiscal impact to the Department. However, Oversight believes the fiscal impact is unknown.

Section 208.955 in response to a similar proposal from this year (SB170):

Officials from the **Department of Health and Senior Services, Department of Mental Health** and the **Department of Insurance, Financial Institutions & Professional Registration** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Social Services** states based on historical cost of expenses reimbursed to committee members, the annual cost per member is \$175. The cost for the additional eleven members would be \$1,925 annually. Since this is a minimal amount and assuming existing FY2009 core funding levels, the MHD will absorb the cost; therefore, there is no fiscal impact.

ASSUMPTION (continued)

Sections 191.1127 & 191.1130:

Officials from the **Department of Social Services** assume since this section will require the MO HealthNet Division to examine and improve hospital discharge and follow-up procedures and to establish on-going quality improvement for newborns there will be a fiscal impact however the cost is unknown at this time.

Officials from the **Department of Health and Senior Services** have not responded to Oversight's request for fiscal information.

Oversight assumes since the legislation requires the Department of Health and Senior Services to prepare written educational publications regarding premature newborns that the Department will see a fiscal impact. However, Oversight does not know what this impact will be. Therefore, for fiscal note purposes only, Oversight assumes an unknown impact at this time.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Costs</u> - Department of Health and Senior Services			
Program Costs	(Unknown)	(Unknown)	(Unknown)
<u>Costs</u> - Department Social Services			
Program Costs - Premature Infants	(Unknown)	(Unknown)	(Unknown)
Program Costs - Transparency	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<u>Total Costs</u> - DSS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FEDERAL FUNDS

<u>Income - Department of Social Services</u> Federal Assistance	Unknown	Unknown	Unknown
<u>Costs - Department of Social Services</u> Program Costs - Premature Infants	(Unknown)	(Unknown)	(Unknown)
Program Costs - Transparency	(Unknown)	(Unknown)	(Unknown)
<u>Total Costs - DSS</u>	(Unknown)	(Unknown)	(Unknown)

**ESTIMATED NET EFFECT ON
FEDERAL FUNDS** \$0 \$0 \$0

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation requires the establishment of MO HealthNet data transparency program. This program has a six-year sunset clause.

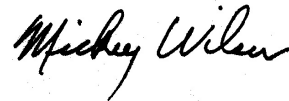
This legislation modifies the membership of the MO HealthNet Oversight Committee.

This legislation requires educational information to be prepared by the Department of Health and Senior Services about premature infants.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Mental Health
Department of Health and Senior Services
Department of Social Services
Missouri Senate
Missouri House of Representatives
Department of Insurance, Financial Institutions and Professional Registration



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