

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2163-01  
Bill No.: Perfected SB 540  
Subject: Easements and Conveyances; Governor; Public Buildings  
Type: Original  
Date: May 4, 2009

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Bill Summary: Authorizes the Governor to convey state property known as the Mid-Missouri Mental Health Center to the University of Missouri.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## **FISCAL ANALYSIS**

### ASSUMPTION

Officials from the **Office of Administration (COA) - Administrative Hearing Commission** and **Office of the Governor** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Mental Health (DMH)** state the proposal has no fiscal impact on the DMH. The University of Missouri is currently developing a capital improvements proposal for renovations to the facility with the Governor's Office. The DMH is working on the transition between state operated acute psychiatric beds and the University expanding its psychiatric beds.

The DMH defers to the Office of Administration, Division of Facilities Management for review and comment on this proposal.

Officials from the **COA - Division of Facilities Management** state the matter is still under discussion. As the proposal provides the terms and conditions are to be set by the Commissioner of Administration, the impact of the proposal is unknown at this time.

**Oversight** assumes whatever consideration set by the Commissioner for the transfer of property to the University of Missouri will have a positive fiscal impact on General Revenue. Since it is unknown when the transfer of property will take place, **Oversight** assumes \$0 or Unknown income for the period of this fiscal note.

Officials from the **University of Missouri (UM)** did not respond to our request for a statement of fiscal impact. However, in response to identical legislation from the current session, UM officials stated the proposal would have a significant impact on their organization. However, at this time, the fiscal impact is unknown.

**Oversight** assumes the University will have increased costs as a result of this proposal, but since these costs are not General Revenue or state money, no impact is being presented.

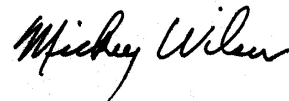


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SOURCES OF INFORMATION

Office of Administration -  
    Administrative Hearing Commission  
    Division of Facilities' Management  
Department of Mental Health  
Office of the Governor

**NOT RESPONDING: University of Missouri**



Mickey Wilson, CPA  
Director  
May 4, 2009

HW-C:LR:OD