

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2222-01
Bill No.: SB 508
Subject: Counties; Fees; Museums; Parks and Recreation; Taxation and Revenue -
 Property
Type: Original
Date: April 15, 2009

Bill Summary: Would allow counties to join a metropolitan zoological park and museum district by ordinance, subject to voter approval.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	Unknown to (Unknown)	Unknown to (Unknown)	Unknown to (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State (SOS)** stated that many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Office of Administration, Administrative Hearing Commission, Clinton County, St. Louis County**, and the **City of Centralia** assume this proposal would have no fiscal impact to their organizations.

Officials from the **Metropolitan Zoological Park and Museum District (Zoo)** stated that they were not able to project a fiscal impact for this proposal. Zoo officials stated that they have no plans related to the expansion of the tax district nor to implement an admission charge. In addition, Zoo officials stated that any plans to implement an admission charge would require careful consideration due to its potentially adverse impact on philanthropic support.

Oversight notes that this proposal includes several provisions relating to metropolitan zoological park and museum districts. Any county could join the district or any subdistrict by the adoption of an ordinance. The ordinance would only become effective on voter approval. The membership would be effective on January 1 following voter approval; the appropriate tax rate would be levied, and county residents would continue to have free admission to the zoo and parks. The district board could, by majority board vote, charge nonmembers of the district an admission fee.

ASSUMPTION (continued)

Oversight assumes that a county could first schedule a vote any time after the proposal would become effective in August 2009. If a special election was held for that vote, the costs would be paid by the county. If the election was held at the same time as a general or statewide election, the election costs would be split among the entities according to existing provisions. Oversight will indicate \$0 or Unknown county election costs for FY 2010, 2011, and 2012 since the number and timing of elections can not be predicted. Oversight will also indicate \$0 to Unknown tax revenues for the Metropolitan Zoological Park and Museum District for FY 2011 and FY 2012

Oversight assumes that governing board of the Metropolitan Zoological Park and Museum District could vote to impose fees on nonmember admissions as soon as the proposal would become effective in August 2009. Oversight will indicate \$0 to Unknown revenues for the district FY 2010, FY 2011, and FY 2012 since the number of nonmember admissions and the admission fee can not be predicted.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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LOCAL GOVERNMENTS

<u>Tax revenues</u> - Zoo and museum District	\$0	\$0 to Unknown	\$0 to Unknown
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<u>Admission charges</u> - Zoo and museum district	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
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<u>Election costs</u> - Counties	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
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ESTIMATED NET EFFECT ON LOCAL GOVERNMENTS	<u>Unknown to (Unknown)</u>	<u>Unknown to (Unknown)</u>	<u>Unknown to (Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

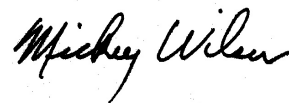
FISCAL DESCRIPTION

This proposal would allow counties to join a metropolitan zoological park and museum district by ordinance, subject to voter approval.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of Administration
 Administrative Hearing Commission
Clinton County
St. Louis county
City of Centralia
Metropolitan Zoological Park and Museum District



Mickey Wilson, CPA
Director
April 15, 2009