

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2297-01
Bill No.: Truly Agreed To and Finally Passed HB 918
Subject: Easements and Conveyances
Type: Original
Date: June 3, 2009

Bill Summary: Authorizes the Governor to convey state property known as the Mid-Missouri Mental Health Center to the University of Missouri - Columbia.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue Fund	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor** assume the proposal will have no fiscal impact on their organization.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Mental Health (DMH)** state the proposal has no fiscal impact to the DMH. The university is currently developing a capital improvements proposal for renovations to the facility with the Governor's Office. The DMH is working on the transition between state operated acute psychiatric beds and the university expanding its psychiatric beds.

The proposal describes the property's legal location and gives the Commission of Administration the responsibility for setting the terms and conditions for the conveyance. The DMH defers to the COA - Division of Facilities Management for review and comment on this proposal.

Officials from the **University of Missouri (University)** did not respond to our request for a statement of fiscal impact. However, in response to an earlier version of this proposal, officials from the **University** stated the proposal would have a significant impact on their organization. However, the fiscal impact at that time was unknown.

Officials from the **Office of Administration (COA) - Division of Facilities Management (DFM)** state the matter is still under discussion. As the proposal provides the terms and conditions are to be set by the Commissioner of Administration, the impact of the proposal is unknown at this time although there will be no fiscal impact to the COA-DFM.

Oversight assumes whatever consideration set by the Commissioner for the transfer of property to the University of Missouri will have a positive fiscal impact on General Revenue. Since it is unknown when the transfer of property will take place, **Oversight** assumes \$0 or Unknown income for the period of this fiscal note.

Oversight further assumes the University will have increased costs as a result of this proposal, but since these costs are not General Revenue or state money, no impact is being presented.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Revenue - Office of Administration</u>			
Sale of Property	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

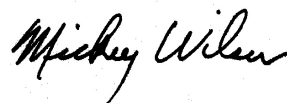
Authorizes the Governor to convey state property known as the Mid-Missouri Mental Health Center to the University of Missouri-Columbia.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of Administration -
Division of Facilities Management, Design, and Construction
Department of Mental Health
Office of the Governor

NOT RESPONDING: University of Missouri



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