

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3136-01
Bill No.: HB 1543
Subject: Education, Elementary and Secondary; Elementary and Secondary Education
 Department; Teachers
Type: Original
Date: January 15, 2010

Bill Summary: This proposal changes the laws regarding school employee liability, safety practices, and reporting acts of violence.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

Officials from the **Department of Public Safety - Office of the Director** and **Missouri State Highway Patrol** state this proposal will have no fiscal impact on their respective agencies.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Elementary and Secondary Education (DESE)** do not anticipate a significant impact to school districts as a result of this proposal; however DESE defers to local school districts regarding any impact on insurance premiums, litigation costs, or administrative duties.

Officials from the **Department of Health and Senior Services** assume no fiscal impact on their agency resulting from this proposed legislation.

Officials from the **Department of Social Services - Children's Division** and **Division of Youth Services** state this proposal will have no fiscal impact on their respective divisions.

Officials from the **Boone County Sheriff's Department** state this proposal will have no fiscal impact on their department.

Officials from the **Parkway** and **Francis Howell** school districts assume this proposal will have no fiscal impact on their respective districts.

Officials from the **Sikeston School District** state this proposal would only have minor costs for

collection of data and implementation.

Officials from the **Special School District of St Louis County** state this proposed legislation is not expected to have a material fiscal impact on their district. The proposal may add some administrative expenses in order to comply with the provisions of the proposed legislation.

Oversight assumes, based on responses received from school districts, that costs, if any, would be minimal and could be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

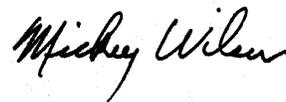
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Social Services
 Children's Division
 Division of Youth Services
Department of Public Safety
 Office of the Director
 Missouri State Highway Patrol
Local Law Enforcement
 Boone County Sheriff's Department
School Districts
 Special School District of St Louis County
 Francis Howell
 Parkway
 Sikeston



Mickey Wilson, CPA
Director
January 15, 2010