

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3136-02
Bill No.: HCS for HB 1543
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department; Teachers
Type: Original
Date: February 8, 2010

Bill Summary: This proposal changes the laws regarding school employee liability, safety practices, and reporting acts of violence.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Divisions of Budget and Planning, General Services, and Risk Management** stated this proposal would have no fiscal impact on their respective divisions.

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

Officials from the **Department of Public Safety - Office of the Director** assume any costs associated with this proposal can be absorbed with existing resources.

Officials from the Department of Public Safety - **Missouri State Highway Patrol** state this proposal will have no fiscal impact on their agency.

Officials from the **Missouri Veterans Commission** assume this proposal will have no fiscal impact on their agency.

Officials from the **Office of State Treasurer** state this proposal will have no fiscal impact on their agency.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

In response to the introduced version of this proposal, officials from the **Department of Elementary and Secondary Education (DESE)** do not anticipate a significant impact to school districts as a result of this proposal; however DESE defers to local school districts regarding any impact on insurance premiums, litigation costs, or administrative duties.

ASSUMPTION (continued)

Officials from the **Department of Health and Senior Services** assume no fiscal impact on their agency resulting from this proposed legislation.

Officials from the **Department of Social Services - Children's Division** and **Division of Youth Services** state this proposal will have no fiscal impact on their respective divisions.

Officials from the **Boone County Sheriff's Department** state this proposal will have no fiscal impact on their department.

Officials from the **University of Missouri - St Louis Charter School Liaison** stated their schools and sponsorship have determined the proposed changes will have few if any financial implications.

Officials from the **University of Missouri - Kansas City Charter School Center** indicate savings would offset costs associated with this proposal.

Officials from the **Independence, Parkway, and Francis Howell School Districts** assume this proposal will have no fiscal impact on their respective districts.

Officials from the **Sikeston School District** state this proposal would only have minor costs for collection of data and implementation.

Officials from the **Special School District of St Louis County** state this proposed legislation is not expected to have a material fiscal impact on their district. The requirement to have a hearing office hear permanent teacher termination hearings could add expense to the district. Currently, it is rare that a permanent teacher termination goes to a board hearing in which case the additional expense should be minimal.

Oversight assumes, based on responses received from school districts, that costs, if any, would be minimal and could be absorbed with existing resources.

Officials from the Department of Elementary and Secondary Education responded regarding this Committee Substitute that their agency is considering the impact this proposal might have on the state as well as the local school districts; however, additional time is required to develop a fiscal impact. Oversight notes a response was not received in time for completion of the fiscal note.

| <u>FISCAL IMPACT - State Government</u> | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Office of Administration

Division of Budget and Planning

Division of General Services

Division of Risk Management

Department of Health and Senior Services

Office of State Treasurer

Department of Social Services

Children's Division

Division of Youth Services

Department of Public Safety

Office of the Director

Missouri State Highway Patrol

Local Law Enforcement

Boone County Sheriff's Department

Charter School Sponsors

University of Missouri - Kansas City

University of Missouri - St Louis

School Districts

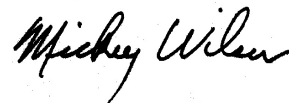
Special School District of St Louis County

Independence

Francis Howell

Parkway

Sikeston



Mickey Wilson, CPA

Director

February 8, 2010