

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3136-03
Bill No.: HCS #2 for HB 1543
Subject: Education, Elementary and Secondary; Elementary and Secondary Education
 Department; Teachers
Type: Original
Date: February 11, 2010

Bill Summary: This proposal changes the laws regarding school employee liability, safety practices, and reporting acts of violence.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	\$0	(Up to \$500,000)	(Up to \$500,000)
Total Estimated Net Effect on General Revenue Fund	\$0	(Up to \$500,000)	(Up to \$500,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
School Safety and School Violence Prevention Fund	\$0	Up to \$500,000	Up to \$500,000
Total Estimated Net Effect on <u>Other State Funds</u>	\$0	Up to \$500,000	Up to \$500,000

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Budget and Planning** stated this proposal should not result in additional costs or savings to their division.

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

Officials from the **Department of Public Safety - Office of the Director** assume any costs associated with this proposal can be absorbed with existing resources.

Officials from the **Department of Public Safety - Missouri State Highway Patrol** state this proposal will have no fiscal impact on their agency.

Officials from the **Missouri Veterans Commission** assume this proposal will have no fiscal impact on their agency.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Health and Senior Services** assume no fiscal impact on their agency resulting from this proposed legislation.

Officials from the **Department of Social Services - Children's Division** and **Division of Youth Services** state this proposal will have no fiscal impact on their respective divisions.

ASSUMPTION (continued)

§161.370 - School Safety and School Violence Prevention Fund

Officials from the **Office of State Treasurer** state this proposal will have no fiscal impact on their agency.

Officials from the **Department of Elementary and Secondary Education (DESE)** note that an amount not to exceed \$500,000 a year is to be appropriated to DESE to be placed in the School Safety and School Violence Fund.

Officials from the **Boone County Sheriff's Department** and the **Jefferson City Police Department** state this proposal will have no fiscal impact on their respective departments.

Officials from the **University of Missouri - St Louis Charter School Liaison** stated their schools and sponsorship have determined the proposed changes will have few if any financial implications.

Officials from the **University of Missouri - Kansas City Charter School Center** indicate savings would offset costs associated with this proposal.

Officials from the **Department of Elementary and Secondary Education (DESE)** do not anticipate a significant impact to school districts as a result of this proposal; however DESE defers to local school districts regarding any impact on insurance premiums, litigation costs, or administrative duties.

Officials from the **Independence, Parkway, and Francis Howell School Districts** assume this proposal will have no fiscal impact on their respective districts.

Officials from the **Sikeston School District** state this proposal would only have minor costs for collection of data and implementation.

Officials from the **Special School District of St Louis County** state this proposed legislation is not expected to have a material fiscal impact on their district.

Oversight assumes, based on responses received from school districts, that costs, if any, would be minimal and could be absorbed with existing resources

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
GENERAL REVENUE			
<u>Cost</u> - Department of Elementary and Secondary Education Department - Funding for school safety and violence prevention (§161.370)	\$0	(Up to <u>\$500,000</u>)	(Up to <u>\$500,000</u>)
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0</u>	<u>(Up to \$500,000)</u>	<u>(Up to \$500,000)</u>
SCHOOL SAFETY AND SCHOOL VIOLENCE PREVENTION FUND			
<u>Income</u> - Funding for statewide center for school safety and violence prevention (§161.370)	\$0	<u>Up to \$500,000</u>	<u>Up to \$500,000</u>
ESTIMATED NET EFFECT ON SCHOOL SAFETY AND SCHOOL VIOLENCE PREVENTION FUND	<u>\$0</u>	<u>Up to \$500,000</u>	<u>Up to \$500,000</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposed legislation changes the laws regarding elementary and secondary education, school employee liability, safety practices, and reporting acts of violence.

The following section has fiscal impact:

§161.370 - School Safety and School Violence Prevention Fund

This section requires, subject to appropriations and beginning in Fiscal Year 2012, the General Assembly to annually appropriate an amount not to exceed \$500,000 to the newly created School Safety and School Violence Prevention Fund. It establishes a procedure for selecting a statewide center for school safety and violence prevention and specifies the resources that the center will provide for schools including, but not limited to, bullying prevention, building safety review, and annual training for safety coordinators;

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Office of Administration

Division of Budget and Planning

Office of State Courts Administrator

Office of Secretary of State

Administrative Rules Division

Department of Health and Senior Services

Office of State Treasurer

Department of Social Services

Children's Division

Division of Youth Services

Department of Public Safety

Office of the Director

Missouri State Highway Patrol

Local Law Enforcement

Boone County Sheriff's Department

Jefferson City Police Department

Charter School Sponsors

University of Missouri - Kansas City

University of Missouri - St Louis

School Districts

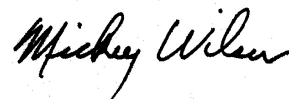
Special School District of St Louis County

Independence

Francis Howell

Parkway

Sikeston



Mickey Wilson, CPA

Director

February 11, 2010