

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4404-03
Bill No.: HCS for SCS for SB 778
Subject: Education, Higher; Boards, Commissions, Committees, Councils; General Assembly; Easements and Conveyances
Type: Original
Date: April 26, 2010

Bill Summary: Changes an expiration date on state universities being able to convey land and allows for the conveyance of state property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 37.005

Officials at the **Department of Higher Education, Missouri Western State University, Missouri State University, Missouri Southern State University, Northwest Missouri State University** and the **University of Central Missouri** assume that there is no fiscal impact from this proposal.

In response to the previous version of this bill, **Lincoln University** assumed that there was no fiscal impact from changing the date in this proposal.

Officials at the **Harris-Stowe State University** failed to respond to **Oversight's** request for fiscal impact.

Section 1 Land Conveyance

Officials at the **Department of Mental Health** defers to the Office of Administration for fiscal impact.

In response to similar legislation filed this year, SCS HB 2317, officials at the **City of Nevada** stated the proposed purchase price and appraised value is unknown. However; a long term savings may be realized as any costs incurred to purchase or improve the property will offset the potentially greater costs associated with the purchase and development of an alternate location intended to meet the City's need for expanded municipal facilities. Additionally, the City may choose to partner with other public or private entities to improve the site. In that case these costs may be recaptured or additional savings gained by the City through a development or intergovernmental agreement.

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Oversight assumes this conveyance will be handled just like all state conveyances and will not have an effect on the state.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Nevada
Department of Higher Education
Department of Mental Health
Missouri Western State University
Missouri State University
Lincoln University
University of Central Missouri
Missouri Southern State University
Northwest Missouri State University
Office of the Attorney General

NOT RESPONDING

Harris- Stowe State University



Mickey Wilson, CPA
Director
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