

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4556-02
Bill No.: HCS for HB 1848
Subject: Agriculture and Animals; Cooperatives, Boards, Commissions, Committees, Councils
Type: Original
Date: March 23, 2010

Bill Summary: Creates the Urban Farming Task Force to study and make recommendations regarding the impact of urban cooperatives, vertical farming, and sustainable living communities in Missouri.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **University of Missouri - Columbia, Missouri House of Representatives, and Missouri Senate** assume there will be no fiscal impact to their agency.

Officials from the **Governor's Office** assume no added costs are anticipated as a result of this proposal. However, if additional duties are placed on the office related to appointments in other TAFP legislation, there may be the need for additional staff resources in future years.

Officials from the **Department of Agriculture (AGR)** assume the Director of the Department of Agriculture shall serve as chair of the task force.

The AGR also assumes 15 task force members * \$100 per meeting expenses * 3 meetings = \$4,500 for FY 11. Print report of findings and recommendations = \$250. Total cost of \$4,750.

Oversight assumes the Department of Agriculture could absorb the cost of these expenses within their current appropriation level. If other initiatives are indicated which require similar endeavours at substantial costs, the Department of Agriculture could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

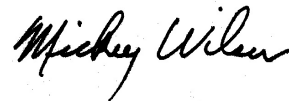
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

University of Missouri - Columbia
Missouri House of Representatives
Missouri Senate
Governor's Office
Department of Agriculture



Mickey Wilson, CPA
Director
March 23, 2010