

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4654-01
Bill No.: HB 1965
Subject: General Assembly
Type: Original
Date: February 22, 2010

Bill Summary: Repeals obsolete and ineffective statutes as recommended by the state departments.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Total Estimated Net Effect on General Revenue Fund	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Attorney General, Department of Agriculture, Office of State Courts Administrator, Department of Higher Education, Office of Administration, Department of Insurance, Financial Institutions, and Professional Registration, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Department of Social Services, Missouri Department of Transportation, Department of Public Safety, Office of the Governor, Department of Economic Development, Department of Elementary and Secondary Education, Missouri Ethics Commission, Missouri House of Representatives, Office of State Auditor, Missouri Tax Commission, University of Missouri, Parkway School District, Boone County Sheriff's Department, Boone County Collector of Revenue, Jackson County Recorder of Deeds, St. Louis County, Kansas City Board of Elections, City of Centralia and City of Kansas City** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Linn State Technical College (Linn State)** state the fiscal impact of this proposal on their organization is unknown. The proposal removes the language in section 178.637.1 that permits the college to charge tuition rates comparable to four year public colleges and universities. If the statutory language is removed, it could be interpreted that Linn State's tuition rates should be comparable to Missouri community colleges rather than four year public colleges and universities.

For fiscal note purposes only, **Oversight** is ranging the costs from \$0 to (Unknown), depending on funding approved by the Legislature.

Officials from the **Office of Prosecution Services, Office of State Treasurer, Cole County Sheriff's Office, and City of St. Louis** did not respond to our request for a statement of fiscal impact.

No other officials from **County Recorders/Collectors, Sheriff's Departments, Cities, Schools, Court Clerks, or Election Authorities** responded to our request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
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GENERAL REVENUE FUND

Costs - Linn State Technical College

Increase in funding to cover reduction in tuition rates	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
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**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal repeals various expired provisions contained in the Missouri statutes. These provisions were identified in the January 2010 Annual Report of the Joint Committee on Legislative Research on Laws Which Expire, Sunset, Terminate, or Become Ineffective.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

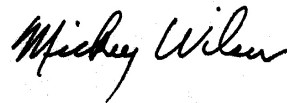
Office of Attorney General
Department of Agriculture
Office of Administration -
 Administrative Hearing Commission
 Division of Budget and Planning
Office of State Courts Administrator
Department of Economic Development -
 Missouri Housing Development Commission
 Office of Public Counsel
 Public Service Commission
 Missouri Veterans Commission
Department of Elementary and Secondary Education
Department of Insurance, Financial Institutions, and Professional Registration
Department of Higher Education
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services
Office of the Governor
Missouri Department of Transportation
Department of Public Safety -
 Division of Alcohol and Tobacco Control
 Missouri Gaming Commission
 Missouri State Highway Patrol
 Missouri Veterans Commission
Missouri Ethics Commission
Missouri House of Representatives
Office of State Auditor
Missouri Senate
Office of Secretary of State
University of Missouri
Parkway School District
Linn State Technical College
Boone County Sheriff's Department
Boone County Collector of Revenue

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SOURCES OF INFORMATION (continued)

St. Louis County
Jackson County Recorder of Deeds
Kansas City Board of Elections
City of Centralia
City of Kansas City

NOT RESPONDING: Office of Prosecution Services, Office of State Treasurer, Cole County Sheriff's Office, and City of St. Louis



Mickey Wilson, CPA
Director
February 22, 2010