

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4679-04  
Bill No.: HCS for HB 1898  
Subject: Health Care; Department of Health and Senior Services  
Type: Original  
Date: March 22, 2010

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Bill Summary: This legislation establishes the Women's Heart Health Program to provide heart disease risk screening to uninsured and underinsured women.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### ***Section 191.425:***

Officials from the **Department of Social Services** assume since this program is administered by the Department of Health and Senior Services (DHSS) and targets uninsured women, there is no fiscal impact to the Department of Social Services. Women receiving MO HealthNet benefits are generally considered to be insured. Within the limit of appropriations, DHSS would be expected to service non-Medicaid eligible women.

Officials from the **Department of Health and Senior Services (DHSS)** assume the proposed legislation requires the DHSS, upon receipt of federal funds to establish and operate a "Women's Heart Health Program" to screen uninsured and underinsured women for heart disease, using Show Me Healthy Women providers. The Department currently receives federal funding for the WISEWOMAN program (essentially a mirror image of the program this proposed legislation creates) that currently provides services to approximately 30 percent of Show Me Healthy Women clients. DHSS is currently not aware of any additional federal funding available to expand this program, however should additional federal funding become available, DHSS would expand the services to eligible women currently not receiving services.

The proposed legislation specifies eligibility for women with a gross family income at or below two hundred percent of the federal poverty level, and Section 191.425.2.(2), indicates women must be in the Missouri Show Me Healthy Women Program to be eligible for the program. DHSS estimates 10,000 women would be eligible for this program, which is 7,000 more than the estimated 3,000 women now served yearly by federal funding obtained for the WISEWOMAN Program. However since the Department is not aware of any additional federal funding that could be obtained for this legislation, it is assumed no additional women would be served and this legislation would have no impact to the services currently provided through the use of federal WISEWOMAN grant funding. Should the parameters (eligibility, services provided, etc.) change under the federal WISEWOMAN grant, DHSS would be forced to comply with the requirements of the federal grant, as opposed to follow the parameters established in this legislation. Essentially this legislation will have no impact on the Department since the legislation excludes state funds from being used to expand the program.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

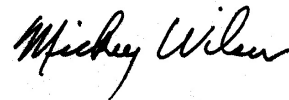
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services  
Department of Social Services



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Director  
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