

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4695-01  
Bill No.: HB 1858  
Subject: Education, Higher; Minorities; Higher Education Department  
Type: Original  
Date: February 9, 2010

---

Bill Summary: Moves the “Minority and Underrepresented Environmental Literacy Program” from the department of natural resources to the department of higher education.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

---

## **FISCAL ANALYSIS**

### ASSUMPTION

Officials at the **Department of Higher Education (MDHE)** assume that it would need one FTE to administer this new program starting in FY 2011. This position is necessary because the MDHE's grants and scholarships staff are already working at capacity and would be unable to absorb the additional duties associated with this program. The MDHE's estimate of fiscal impact assumes that it would hire a program specialist to perform that function and that the program specialist's starting salary would be at the low end of the UPC range.

The MDHE assumes that it would spend approximately \$5,000 per year to provide information about this scholarship program. Information would be provided through publications, communication with high school guidance counselors and college financial aid officers, and students.

The MDHE assumes that the appropriation for the scholarship would simply be transferred from DNR's budget to the MDHE's budget.

Officials at the **Department of Natural Resources** assume the department would not anticipate any fiscal impact as a result of this proposal.

In FY 2010, this program and its appropriation was transferred from the Department of Natural Resources to the Department of Higher Education. The Department of Natural Resources administered the program with existing department staff. **Oversight** assumes that the Department of Higher Education can absorb the FTE costs with existing resources.

Officials at the **Office of the Secretary of State, East Central College, Linn State Technical College, St. Louis Community College, Missouri State University, Metropolitan Community College, Missouri Southern State University, University of Missouri, University of Central Missouri, Northwest Missouri State University, Truman State University, Moberly Area Community College, Missouri Western State University** and the **Office of the Governor** assume that there is no fiscal impact from this proposal.

Officials at the **Lincoln University** assume a possible modest fiscal impact in the form of increased enrollment by students benefitting from the scholarships.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

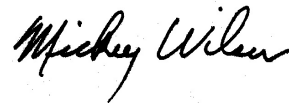
Department of Higher Education  
Department of Natural Resources  
East Central College  
St. Louis Community College  
Linn State Technical College  
Missouri State University  
Metropolitan Community College  
University of Missouri  
Lincoln University  
Missouri Southern State University  
Northwest Missouri State University  
University of Central Missouri  
Truman State University  
Office of the Secretary of State  
Missouri Western State University

JH:LR:OD

L.R. No. 4695-01  
Bill No. HB 1858  
Page 5 of 5  
February 9, 2010

SOURCES OF INFORMATION (continued)

Moberly Area Community College  
Office of the Governor

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA  
Director  
February 9, 2010