

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4962-03
Bill No.: HCS for HB 2070
Subject: Fire Protection; Taxation and Revenue - General
Type: Original
Date: March 29, 2010

Bill Summary: Would provide for using revenues from taxes levied for joint central fire and emergency dispatching services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Auditor**, the **Department of Public Safety, Division of Fire Safety**, the **Department of Revenue**, the **State Tax Commission**, and the **City of Centralia** assume this proposal would have no fiscal impact on their organizations.

Officials from the **Office of Administration, Division of Budget and Planning** assume the proposed legislation would not result in additional costs or savings to their organization.

Officials from **Cass County** assumed a previous version of this proposal would not impact their organization's budget.

Oversight requested information from a large number of local governments but did not receive any other responses regarding this proposal. Specifically, Oversight did not receive a response from the **City of Columbia**, the **City of Excelsior Springs**, the **City of Florissant**, the **City of Frontenac**, or the **City of Fulton**. In addition, Oversight did not receive a response from **Boone County**, **Buchanan County**, **Butler County**, **Callaway County**, **Camden County**, or **Cape Girardeau County**. Finally, Oversight did not receive a response from the **Boone County Fire District**, the **Creve Couer Fire District**, the **Desoto Rural Fire Protection District**, or the **Hawk Point Fire Protection District**.

Oversight assumes this proposal would enable a local government to utilize tax revenues but would not increase or reduce state or local government tax revenues, nor would it increase or reduce state or local government expenditures. Accordingly, for fiscal note purposes, Oversight will indicate no fiscal impact for this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

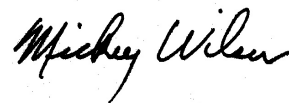
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Auditor
Office of Administration
 Division of Budget and Planning
Department of Public Safety
 Division of Fire Safety
Department of Revenue
State Tax Commission
Cass County
City of Centralia

NOT RESPONDING

Columbia
Excelsior Springs
Florissant
Frontenac
Fulton
Gladstone
Boone County
Buchanan County
Butler County
Callaway County
Camden County
Cape Girardeau County
Boone County Fire District
Creve Couer Fire District
Desoto Rural Fire Protection District
Hawk Point Fire Protection District



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Director

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