

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5020-01
Bill No.: HB 2147
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: March 9, 2010

Bill Summary: This proposal exempts students who are dependants of retired military who relocate to Missouri within one year of the date of the parents retirement from active duty from the three-year attendance requirement under the A+ Program when certain conditions are met.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Public Safety - Missouri Veterans Commission** and the **Office of the Director** state there will be no fiscal impact to their respective agencies.

Officials from the **Department of Elementary and Secondary Education (DESE)** state that FY 2011 Governor's recommendations include a transfer of A+ funding from the DESE budget to the Coordinating Board for Higher Education. DESE deferred to the Coordinating Board regarding the fiscal impact of the proposed legislation.

Officials from the **Department of Higher Education (DHE)** stated that since their agency does not currently administer the A+ Scholarship Program this proposed legislation would have no fiscal impact on DHE.

Oversight assumes the A+ Program would remain with the Department of Elementary and Secondary Education until the effective date of August 28, 2010 for Executive Order 10-16. If EO 10-16 is disapproved, the program would continue to be administered by DESE.

Officials from DESE did not provide an additional response. **Oversight** assumes the provisions of this proposal would have no fiscal impact on DESE.

Officials from the **Parkway School District** and the **Francis Howell School District** assume there will be no fiscal impact to their respective districts.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

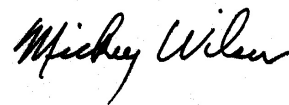
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Elementary and Secondary Education
Department of Public Safety
 Office of the Director
 Missouri Veterans Commission
Office of Secretary of State
 Administrative Rules Division
School Districts
 Parkway
 Francis Howell



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