

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5330-01
Bill No.: HB 2317
Subject: Property, Real and Personal; Attorney General, State
Type: Original
Date: March 17, 2010

Bill Summary: Authorizes the conveyance of certain state properties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Office of Administration** assume no fiscal impact on OA- Facilities Management, Design and Construction. Their understanding is the City of Cape Girardeau is giving the state comparable property in exchange for the conveyance and a trade of easements is happening at the Lottery Headquarters.

In response to similar legislation filed this year, SB 993, the following responded:

Officials at the **Missouri Veterans Commission** and the **Office of the Governor** assume that there is no fiscal impact from this proposal.

Officials at the Missouri Lottery, the City of Cape Girardeau, Cape Girardeau County and Cole County did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act authorizes the Governor to convey state property located at the Veterans Home in Cape Girardeau to the City of Cape Girardeau. It also authorizes the Governor to convey a permanent

FISCAL DESCRIPTION (continued)

easement and temporary construction easement on state property to the City of Cape Girardeau.

This act also authorizes the Governor to convey state property located at the Missouri Lottery Headquarters in Jefferson City to certain private property owners in order to vacate an easement.

This act contains an emergency clause.

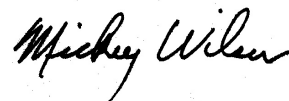
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Missouri Veterans Commission
Office of the Attorney General
Office of the Governor

Not Responding

Missouri Lottery
City of Cape Girardeau
Cape Girardeau County
Cole County



Mickey Wilson, CPA
Director
March 17, 2010