

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0249-04
Bill No.: SB 243
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: February 14, 2011

Bill Summary: This proposal establishes the “Sharing of Services and Increasing Efficiencies Act” to allow school districts and other entities to achieve efficiencies.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education (DHE)** assume this proposal would have no direct, foreseeable fiscal impact on DHE.

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency. School districts could see possible savings if they participate in the cooperative actions outlined in the proposal.

Officials from **Department of Insurance, Financial Institutions and Professional Registration** assume this proposal will have no fiscal impact on their agency.

Officials from the **Columbia Police Department, Boone County Sheriff's Department,** and the **St Louis County Police Department** state this proposal will have no fiscal impact on their respective departments.

Officials from the **Metropolitan Community College of Kansas City** state this proposed legislation would have a positive, although unknown, fiscal impact on the Metropolitan Community College.

Officials from **Linn State Technical College** assume this proposal could result in potential savings if a large purchasing consortium were established, but it would be difficult to determine the amount of savings.

Officials from the **University of Missouri** do not anticipate a negative fiscal impact. Joining with other entities to share services should reduce overall costs. The amounts would be difficult to estimate.

Officials from **Missouri State University (MSU)** state savings may eventually be anticipated if opportunities present themselves for such efficiencies. MSU assumes any projected savings would be speculative at this time. MSU further notes that many public entities are already having discussions as outlined in the proposed legislation in an effort to increase efficiency and save money. There may be some minimal administrative costs required to implement the proposal.

Officials from Missouri Southern State University assume an indeterminate fiscal impact.

Officials from **Northwest Missouri State University, Missouri Western State University** and

ASSUMPTION (continued)

St Louis Community College assume no fiscal impact associated with this proposal.

Officials from the **Parkway Public School District** state this proposal would have no cost to their district and could result in substantial savings in the future.

Officials from the City of Richmond responded to a request for fiscal note response, but gave no indication of fiscal impact.

Oversight assumes this proposal is permissive and therefore, for fiscal note purposes only, will assign no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

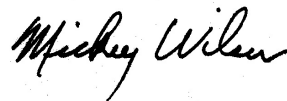
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education
Department of Insurance, Financial Institutions and Professional Registration
Colleges and Universities
 Northwest Missouri State University
 University of Missouri System
 Linn Stated Technical College
 Metropolitan Community College of Kansas City
 St Louis Community College
 Missouri State University
 Missouri Southern State University
 Missouri Western State University
Local Law Enforcement
 St Louis County Police Department
 Columbia Police Department
 Boone County Sheriff's Department
Little Blue Valley Sewer District
City of Richmond



Mickey Wilson, CPA
Director
February 14, 2011