

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0487-03
Bill No.: HCS for SB 96
Subject: Easements and Conveyances
Type: Original
Date: April 14, 2011

Bill Summary: This proposal conveys certain property owned by the State to St. Francois County and to Habitat for Humanity of St. Francois County, Inc.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 1 and 2 St. Francois County

Officials from the **Office of Administration - Division of Facilities Management, Design and Construction** assume no impact from this proposal. They estimate the value at \$250,000.

Officials from the **City of Farmington** assume that there is no fiscal impact from this proposal.

Officials from **St. Francois County** did not respond to **Oversight's** request for a statement of fiscal impact.

Section 3 Southeast Missouri State University

In response to similar legislation filed this year, HB 753, officials at **Southeast Missouri State University (SEMO)** state this proposal authorizes SEMO to convey property to the Cape Area Habitat for Humanity. The property at 319 S. Ellis Street in Cape Girardeau, Missouri was donated to the University in 1977, prior to the establishment of the Southeast Missouri University Foundation. The Foundation is a 501(c)3 corporation which now serves as the gift receiving organization for the University.

SEMO states, the property is located approximately one mile from the main campus and is a small vacant lot that does not provide any building opportunity for the university. This proposal would allow the university to transfer ownership of an asset that currently requires maintenance by the university but provides no opportunity for practical use by the University. SEMO assumes there is no fiscal impact from this proposed legislation.

In response to similar legislation filed this year, HB 753, officials at the **Department of Higher Education**, and **Cape Girardeau County** assumes there is no fiscal impact from this proposed legislation.

Officials at the City of Cape Girardeau did not respond to **Oversight's** request for fiscal impact.

Bill as A Whole

Officials from the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

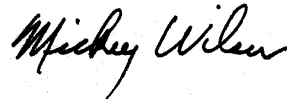
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Cape Girardeau County
City of Farmington
Department of Higher Education
Office of Administration
Office of the Attorney General
Southeast Missouri State University

NOT RESPONDING

City of Cape Girardeau
St. Francois County



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Director
April 14, 2011