

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0657-02  
Bill No.: SCS for SB 81  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department; Teachers; Boards, Commissions, Committees, Councils  
Type: Original  
Date: March 4, 2011

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Bill Summary: This proposal modifies provisions relating to fine arts education.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Higher Education** state this proposal would have no direct, foreseeable fiscal impact on their agency.

According to officials from the **Department of Elementary and Secondary Education**, this proposal allows for a fine arts education consultant to be provided at each regional professional development center. The consultant positions would likely draw salary and benefits congruent with the current regional instructional facilitators (RIF). Without travel, the average annual cost for a RIF, including salary and benefits, is \$62,400. Since there are 11 regional professional development centers, the total cost to add one fine arts education consultant to each center would be approximately \$686,400 plus travel expenses.

**Oversight** assumes that since the language of this proposal is permissive, no fiscal cost will be assigned.

Officials from the **Special School District of St Louis County** state this proposal will have little or no fiscal impact on the Special School District.

Officials from the **Fair Grove R-X School District** assume there will be no fiscal impact to public school districts as long as funding for Regional Professional Development Centers is continued.

Officials from the **St Louis Public School District** and the **Parkway School District** assume no fiscal impact to their respective districts.

Officials from the **Parkway School District** state there was no fiscal impact to their district.

Officials from the **University of Missouri, University of Central Missouri, and Missouri State University** state the provisions of this proposal will have no fiscal impact on their respective institutions.

Officials from **Northwest Missouri State University** state since the language of the proposal states “may ensure”, if they elect not to provide the programming there would be no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

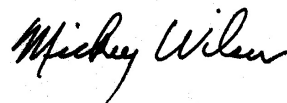
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Higher Education  
Colleges and Universities  
    University of Missouri  
    Missouri State University  
    Northwest Missouri State University  
    University of Central Missouri  
School Districts  
    St Louis Public School District  
    Parkway  
    Fair Grove R-X



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