

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1025-01  
Bill No.: HB 300  
Subject: Entertainment, Sports and Amusements; Education, Elementary and Secondary  
Type: Original  
Date: February 25, 2011

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Bill Summary: This proposal establishes the High School Sports Brain Injury Prevention Act with requires school boards to work with the Missouri State High School Activities Associations to develop guidelines regarding head injuries.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Mental Health** and the **Department of Social Services** assume no fiscal impact to their respective agencies related to this proposed legislation.

Officials from the **Department of Elementary and Secondary Education** state there is no fiscal impact to their agency and defer to local school districts regarding any potential cost associated with developing, distributing, collecting, and tracking concussions and head injury sheets on an annual basis.

Officials from the **Independence School District** state that since their district has a contract with a hospital to have trainers on site at all practices and games, they already have a plan in place and this proposal will not have a fiscal impact on their district.

Officials from the **Parkway School District** and the **St Louis Public School District** assume no fiscal impact.

In response to a similar proposal from last session (HB 1548 FN 3795-01), officials from the **Blue Springs School District**, **Sikeston School District** and the **Francis Howell School District** assumed no fiscal impact to their districts as a result of the proposed legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Health and Senior Services

Department of Mental Health

School Districts

Parkway

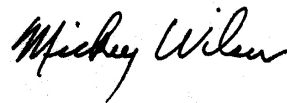
St Louis Public School District

Independence

Sikeston

Francis Howell

Blue Springs



Mickey Wilson, CPA

Director

February 25, 2011