

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1064-03
Bill No.: Perfected HCS for HB 344
Subject: Agriculture and Animals; Boards, Commissions, Committees, Councils;
Education, Higher
Type: Original
Date: March 17, 2011

Bill Summary: This proposal creates the Farm-to-Table Advisory Board to increase awareness of local agriculture and promote the incorporation of locally-grown agricultural products in the cafeterias of schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Agriculture (MDA)** state the fiscal impact on MDA is unknown. The amount of administrative assistance that may be required by this proposed legislation for the Farm-to-Table Advisory Board cannot be determined.

Officials at the **Department of Elementary and Secondary Education (DESE)** assumes this proposal would create an advisory board, one member of which shall be a representative from DESE. The department will likely incur minimal administrative expenses related to service on this board.

Officials at the **Department of Economic Development** state this proposed bill creates a Farm-to-Table Advisory Board under the administration of the Department of Agriculture. DED has a representative on the board and anticipates the need for \$4,000 associated with travel to board meetings and public meetings throughout the year.

Officials at the **Office of Administration Division of Budget and Planning (BAP)** did not respond to the proposed legislation, but in response to similar legislation LR 0830-01, SB 162 (2011) the department stated the proposed legislation should not result in additional costs or savings to BAP. There could be costs associated with travel for the Office of Administration committee member to attend meetings, although these costs should be minimal.

Oversight assumes that any administrative costs related to this proposal for the departments could be absorbed with existing appropriation.

Officials at the **Administrative Hearing Commission, Department of Corrections, and University of Missouri, and Department of Mental Health** assumes there is no fiscal impact from this proposed legislation.

Officials at the **Department of Health and Senior Services** did not respond to Oversight's request for fiscal impact, however in response to similar legislation LR 0830-01, SB 162 the department stated the proposal had no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

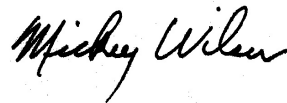
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Administrative Hearing Commission
Office of Administration - Division of Budget and Planning
Department of Corrections
Department of Economic Development
University of Missouri
Department of Agriculture
Department of Health and Senior Services
Department of Mental Health



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Director
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