COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 1181-01

Bill No.: Perfected SB 207

Subject: Boards, Commissions, Committees, Councils; Energy; Public Service

Commission; Utilities

Type: Original

Date: March 7, 2011

Bill Summary: The proposal repeals the requirement that the Missouri Energy Task Force

must meet at least once annually to review programs.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 1181-01

Bill No. Perfected SB 207

Page 2 of 4 March 7, 2011

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 | |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED | FY 2012 | FY 2013 | FY 2014 | |
| Local Government | \$0 | \$0 | \$0 | |

L.R. No. 1181-01 Bill No. Perfected SB 207 Page 3 of 4 March 7, 2011

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development - Public Service Commission** and **Office of Public Counsel** state this proposal will have no fiscal impact on their respective divisions.

Officials from the **Department of Natural Resources** would not anticipate a direct fiscal impact from this proposal.

Officials from the **Missouri Senate** state this proposal will either have no fiscal impact as it relates to their agency or minimal costs which can be absorbed by present appropriations.

Officials from the **Office of the Governor** state there should be no added cost to the Governor's Office as a result of this proposal.

Officials from the **Missouri House of Representatives** state this proposed legislation will have no fiscal impact on the House.

Officials from the **Department of Agriculture** state this proposal will have no fiscal impact on their agency.

Officials from the Office of Lieutenant Governor did not respond to a request for fiscal note.

| FISCAL IMPACT - State Government | FY 2012 (10 Mo.) | FY 2013 | FY 2014 |
|----------------------------------|---------------------|-------------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2012 (10 Mo.) | FY 2013 | FY 2014 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

L.R. No. 1181-01 Bill No. Perfected SB 207 Page 4 of 4 March 7, 2011

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Public Service Commission
Office of Public Counsel
Department of Natural Resources
Department of Agriculture
Office of the Governor
Missouri House of Representatives
Missouri Senate

NOT RESPONDING

Office of Lieutenant Governor

Mickey Wilson, CPA

Mickey Wilen

Director March 7, 2011