

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1235-05
Bill No.: Perfected HCS for HB 430
Subject: Motor Carriers; Transportation; Transportation Department
Type: Original
Date: April 12, 2011

Bill Summary: Modifies various provisions relating to the regulation of household goods movers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue, Department of Transportation, Department of Labor and Industrial Relations, Missouri Highway Patrol and Office of Administration - Division of Budget and Planning and Administrative Hearing Commission** assume there will be no fiscal impact to their agencies.

House Amendment 2

Officials from the **Department of Revenue (DOR)** assume procedures will need to be revised by a Management Analyst Specialist I, requiring 40 hours of overtime at a cost of \$805 in FY 12. The DOR web site will need to be updated to include the change in the appearance of the Breast Cancer Awareness plate. This will require 10 hours of overtime for an Administrative Analyst III, at a cost of \$218 in FY 12.

DOR is charged a one-time fee of \$90 for the graphic modification of an existing specialty plate for passenger, truck, and RV as well as an additional charge of \$90 each to include disabled and motorcycle plates, for a total of \$270 for the change.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the personal service costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

House Amendments 3 and House Amendment 1 to House Amendment 3

Officials from the **Department of Revenue (DOR)** assume procedures will need to be revised by a Management Analyst Specialist I, requiring 40 hours of overtime at a cost of \$805 in FY 12. The DOR web site will need to be updated to include the new plate type. This will require 10 hours of overtime for an Administrative Analyst III, at a cost of \$218 in FY 12.

DOR is charged \$250 for the initial set-up of a new speciality plate for passenger, truck, and RV as well as an additional charge of \$90 each to include disabled and motorcycle plates, for a total of \$430 for the initial set-up.

According to DOR the National Wild Turkey Federation states there are approximately 12,000 adult members that would be eligible for this plate. If 3%, or 360 plates are obtained the cost to

ASSUMPTION (continued)

the department would be \$3,060. However the revenue from the speciality plate fee would be \$5,400. As knowledge and public awareness of the availability of this plate increases it is assumed that 5% (582) of the remaining 11,640 eligible applicants will apply for these plates in FY 13 resulting a cost of \$4,947 and revenue of \$8,730. If 7% of the remaining members apply in FY 14 there will be costs of \$6,579 and revenue of \$11,610.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the personal service costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process. **Oversight** also assumes the cost and revenue of purchasing the plate is speculative and the initial impact would be \$0.

House Amendment 4

Officials from the **Department of Revenue (DOR)** assume the expiration date and cost change for nondriver license will result in an Unknown impact.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the personal service costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

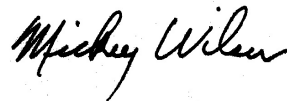
FISCAL DESCRIPTION

This proposal modifies various provisions relating to the regulation of household goods movers.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Revenue
Department of Labor and Industrial Relations
Office of Administration -
 Division of Budget and Planning
 Administration Hearing Commission
Missouri Highway Patrol



Mickey Wilson, CPA
Director

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