

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1405-02  
Bill No.: Perfected HCS for HB 464  
Subject: Boards, Commissions, Committees, Councils; Revision Bills  
Type: #Corrected  
Date: April 14, 2011  
# To correct fiscal impact for incorrect HA 2.

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Bill Summary: Eliminates, combines, and revises certain state boards, commissions, committees, and councils.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue #	(Unknown)	(Unknown)	(Unknown)
<b>Total Estimated Net Effect on General Revenue Fund #</b>	<b>(Unknown)</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Agriculture, Office of Administration (COA) - Division of Budget and Planning, Office of State Courts Administrator, Department of Elementary and Secondary Education, Department of Higher Education, Department of Insurance, Financial Institutions, and Professional Registration, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Department of Social Services, Missouri Department of Transportation, Department of Public Safety (DPS) - Division of Fire Safety, DPS - Missouri Gaming Commission, DPS - Missouri State Highway Patrol, Office of the Governor, Missouri House of Representatives, Missouri Senate, Office of State Treasurer, State Tax Commission, St. Louis County, City of Kansas City, City of Raytown, Parkway School District, Kansas City Metropolitan Community College, Lincoln University, Missouri State University, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, University of Central Missouri, Linn State Technical College and University of Missouri** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Mental Health (DMH)** state the proposed legislation eliminates the Commission on the Special Health Psychological and Social Needs of Minority Older Individuals and the Suicide Prevention Advisory Committee. The DMH provides support to both the commission and committee by answering questions through regular channels, however, there is no specific funding dedicated to support them. Therefore, the DMH assumes there would be no fiscal impact if the proposed legislation were passed.

In response to an earlier version of this proposal, officials from the **COA - Administrative Hearing Commission** assumed the proposal would not significantly alter its caseload.

Officials from the **Joint Committee on Administrative Rules** assumes the proposal would have no impact beyond its current appropriations.

Officials from the **Missouri Department of Conservation (MDC)** assume the proposal would have a minimal fiscal impact on the MDC as some staff time would likely be involved.

**Oversight** assumes the MDC could absorb the minimal fiscal impact within existing funding levels.

ASSUMPTION (continued)

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Department of Economic Development (DED) - Business and Community Services Division** state the proposed legislation enacts the Community Services Commission Act and assigns the Missouri Community Services Commission to the DED under Section 620.580 - 620.592. It also creates the Community Services Commission Fund and allows the fund to receive appropriations, grants, gifts, etc. The DED assumes an unknown negative impact as a result of the legislation but is unable to determine whether or not this impact is over or under \$100,000 because the appropriation amount is unknown.

Further, the proposed legislation transfers the powers of the Seed Capital Investment Board to the Missouri Technology Corporation under Section 620.638. The DED assumes no fiscal impact on this revision.

Officials from the **Office of Lieutenant Governor** did not respond to **Oversight's** request for a statement of fiscal impact.

No other city, county, school, college/university, or court official responded to **Oversight's** request for a statement of fiscal impact.

FISCAL IMPACT - State Government	FY 2012 (10 Mo.)	FY 2013	FY 2014
<b>GENERAL REVENUE FUND</b>			
<u>Costs - DED</u>			
Community services commission expenses (§§ 620.580 - 620.592)	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<u><b>(Unknown)</b></u>	<u><b>(Unknown)</b></u>	<u><b>(Unknown)</b></u>

FISCAL IMPACT - Local Government	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

The proposal creates the Community Services Commission and assigns it to the Department of Economic Development. The commission shall include fifteen voting members appointed by the governor with the advice and consent of the senate. Commission members receive no compensation but will be reimbursed for ordinary and necessary expenses incurred in the performance of their duties.

A Community Service Commission Fund is created in the state treasury. The state treasurer shall deposit to the credit of the fund all moneys which may be appropriated to it by the general assembly and also any gifts, contributions, grants, bequests, etc. The general assembly may appropriate moneys into the fund for the support of the commission and its activities. Moneys in the fund shall not refert to the credit of the general revenue fund at the end of the biennium.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

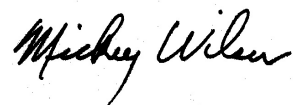
#### SOURCES OF INFORMATION

Office of Attorney General  
Department of Agriculture  
Office of Administration -  
    Administrative Hearing Commission  
    Division of Budget and Planning  
Office of State Courts Administrator  
Department of Economic Development -  
    Business and Community Services Division  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Insurance, Financial Institutions, and Professional Registration  
Department of Mental Health

SOURCES OF INFORMATION (continued)

Department of Natural Resources  
Department of Corrections  
Department of Health and Senior Services  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Social Services  
Missouri Department of Transportation  
Department of Public Safety -  
    Division of Fire Safety  
    Missouri Gaming Commission  
    Missouri State Highway Patrol  
Office of the Governor  
Joint Committee on Administrative Rules  
Missouri Department of Conservation  
Missouri House of Representatives  
Missouri Senate  
Office of Secretary of State  
Office of State Treasurer  
State Tax Commission  
St. Louis County  
City of Kansas City  
City of Raytown  
Parkway School District  
Kansas City Metropolitan Community College  
Lincoln University  
Missouri State University  
Missouri Southern State University  
Missouri Western State University  
Northwest Missouri State University  
University of Central Missouri  
Linn State Technical College  
University of Missouri

**NOT RESPONDING: Office of Lieutenant Governor**

A handwritten signature in black ink, appearing to read "Mickey Wilson". The signature is written in a cursive, flowing style.

L.R. No. 1405-02  
Bill No. Perfected HCS for HB 464  
Page 7 of 7  
April 14, 2011

Mickey Wilson, CPA  
Director  
April 14, 2011