

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1405-02
Bill No.: Perfected HCS for HB 464
Subject: Boards, Commissions, Committees, Councils; Revision Bills
Type: Original
Date: April 13, 2011

Bill Summary: Eliminates, combines, and revises certain state boards, commissions, committees, and councils.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	(Unknown) to \$125,000	(Unknown) to \$125,000	(Unknown) to \$125,000
Total Estimated Net Effect on General Revenue Fund	(Unknown) to \$125,000	(Unknown) to \$125,000	(Unknown) to \$125,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, Office of Administration (COA) - Division of Budget and Planning, Office of State Courts Administrator, Department of Elementary and Secondary Education, Department of Higher Education, Department of Insurance, Financial Institutions, and Professional Registration, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Department of Social Services, Missouri Department of Transportation, Department of Public Safety (DPS) - Division of Fire Safety, DPS - Missouri Gaming Commission, DPS - Missouri State Highway Patrol, Office of the Governor, Missouri House of Representatives, Missouri Senate, Office of State Treasurer, State Tax Commission, St. Louis County, City of Kansas City, City of Raytown, Parkway School District, Kansas City Metropolitan Community College, Lincoln University, Missouri State University, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, University of Central Missouri, Linn State Technical College and University of Missouri** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Mental Health (DMH)** state the proposed legislation eliminates the Commission on the Special Health Psychological and Social Needs of Minority Older Individuals and the Suicide Prevention Advisory Committee. The DMH provides support to both the commission and committee by answering questions through regular channels, however, there is no specific funding dedicated to support them. Therefore, the DMH assumes there would be no fiscal impact if the proposed legislation were passed.

In response to an earlier version of this proposal, officials from the **COA - Administrative Hearing Commission** assumed the proposal would not significantly alter its caseload.

Officials from the **Joint Committee on Administrative Rules** assumes the proposal would have no impact beyond its current appropriations.

Officials from the **Missouri Department of Conservation (MDC)** assume the proposal would have a minimal fiscal impact on the MDC as some staff time would likely be involved.

Oversight assumes the MDC could absorb the minimal fiscal impact within existing funding levels.

ASSUMPTION (continued)

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Department of Economic Development (DED) - Business and Community Services Division** state the proposed legislation enacts the Community Services Commission Act and assigns the Missouri Community Services Commission to the DED under Section 620.580 - 620.592. It also creates the Community Services Commission Fund and allows the fund to receive appropriations, grants, gifts, etc. The DED assumes an unknown negative impact as a result of the legislation but is unable to determine whether or not this impact is over or under \$100,000 because the appropriation amount is unknown.

Further, the proposed legislation transfers the powers of the Seed Capital Investment Board to the Missouri Technology Corporation under Section 620.638. The DED assumes no fiscal impact on this revision.

Officials from the **Office of Lieutenant Governor** did not respond to **Oversight's** request for a statement of fiscal impact.

No other city, county, school, college/university, or court official responded to **Oversight's** request for a statement of fiscal impact.

House Amendment Number 2:

In response to similar legislation, officials from the **Office of the Secretary of State** assumed that based on the cost of the previous special elections, this proposal could provide a savings of between \$45,000 for a state representative and \$125,000 for a state senate election.

Oversight assumes that not having an election would be a cost avoidance for election expenses incurred by the state when it is required to hold an election. **Oversight** will show the cost avoidance to the state as zero (no special elections are held) up to the cost of a senate election no longer being required to be held.

FISCAL IMPACT - State Government	FY 2012 (10 Mo.)	FY 2013	FY 2014
----------------------------------	---------------------	---------	---------

GENERAL REVENUE FUND

Cost Avoidance - SOS

Elections not required to be held	<u>\$0 to \$125,000</u>	<u>\$0 to \$125,000</u>	<u>\$0 to \$125,000</u>
-----------------------------------	-------------------------	-------------------------	-------------------------

Costs - DED

Community services commission expenses (§§ 620.580 - 620.592)	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
---	------------------	------------------	------------------

**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

(<u>Unknown</u>) to <u>\$125,000</u>	(<u>Unknown</u>) to <u>\$125,000</u>	(<u>Unknown</u>) to <u>\$125,000</u>
---	---	---

FISCAL IMPACT - Local Government	FY 2012 (10 Mo.)	FY 2013	FY 2014
----------------------------------	---------------------	---------	---------

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposal creates the Community Services Commission and assigns it to the Department of Economic Development. The commission shall include fifteen voting members appointed by the governor with the advice and consent of the senate. Commission members receive no compensation but will be reimbursed for ordinary and necessary expenses incurred in the performance of their duties.

A Community Service Commission Fund is created in the state treasury. The state treasurer shall deposit to the credit of the fund all moneys which may be appropriated to it by the general assembly and also any gifts, contributions, grants, bequests, etc. The general assembly may appropriate moneys into the fund for the support of the commission and its activities. Moneys in the fund shall not refert to the credit of the general revenue fund at the end of the biennium.

FISCAL DESCRIPTION (continued)

The amendment allows for the cancellation of any election to fill a vacancy in the General Assembly if the number of candidates filing for the vacant office, including candidates who have filed a declaration of intent to be a write-in candidate, is equivalent to the number of vacant positions to be filled by the election and only if no other questions will be voted on in the scheduled election. If an election is canceled, the candidate will assume the responsibilities of the office at the same time and in the same manner as if he or she had been elected.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

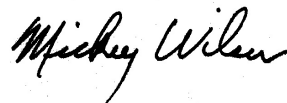
SOURCES OF INFORMATION

Office of Attorney General
Department of Agriculture
Office of Administration -
 Administrative Hearing Commission
 Division of Budget and Planning
Office of State Courts Administrator
Department of Economic Development -
 Business and Community Services Division
Department of Elementary and Secondary Education
Department of Higher Education
Department of Insurance, Financial Institutions, and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services
Missouri Department of Transportation
Department of Public Safety -
 Division of Fire Safety
 Missouri Gaming Commission
 Missouri State Highway Patrol
Office of the Governor
Joint Committee on Administrative Rules

SOURCES OF INFORMATION (continued)

Missouri Department of Conservation
Missouri House of Representatives
Missouri Senate
Office of Secretary of State
Office of State Treasurer
State Tax Commission
St. Louis County
City of Kansas City
City of Raytown
Parkway School District
Kansas City Metropolitan Community College
Lincoln University
Missouri State University
Missouri Southern State University
Missouri Western State University
Northwest Missouri State University
University of Central Missouri
Linn State Technical College
University of Missouri

NOT RESPONDING: Office of Lieutenant Governor



Mickey Wilson, CPA
Director
April 13, 2011