# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

<u>L.R. No.</u>: 1665-01 Bill No.: SB 307

Subject: Attorneys; Courts; Kansas City; Political Subdivisions

<u>Type</u>: Original

<u>Date</u>: April 16, 2011

Bill Summary: This proposal allows Kansas City to collect an additional fourteen dollars

in municipal ordinance violation cases.

## **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND  |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                 | FY 2012 | FY 2013 | FY 2014 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| Total Estimated Net Effect on General Revenue | 60      | 60      | 60      |  |
| Fund  | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS       |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                   | FY 2012 | FY 2013 | FY 2014 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| Total Estimated Net Effect on Other State Funds | \$0     | \$0     | \$0     |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS                        |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2012 | FY 2013 | FY 2014 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>All</u><br>Federal Funds | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2012 | FY 2013 | FY 2014 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on FTE                  | 0       | 0       | 0       |  |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED                       | FY 2012 | FY 2013 | FY 2014 |  |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |  |

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **State Public Defender's Office**, **Office of State Courts Administrator** and the **Missouri Office of Prosecution Services** assume that there is no fiscal impact from this proposal.

Officials from the **City of Kansas City** state this legislation will have a positive fiscal impact on the City of Kansas City, Missouri. This legislation will generate an estimated \$1 million in revenues for Kansas City.

**Oversight** assumes this proposal allows the City of Kansas City to charge an additional fourteen dollars in municipal ordinance violation cases. Therefore, Oversight assumes this proposal to be permissive and would have no state or local fiscal impact.

| FISCAL IMPACT - State Government | FY 2012<br>(10 Mo.) | FY 2013    | FY 2014    |
|----------------------------------|---------------------|------------|------------|
|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2012<br>(10 Mo.) | FY 2013    | FY 2014    |
|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

KG:LR:OD

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# SOURCES OF INFORMATION

State Public Defender's Office Missouri Office of Prosecution Services City of Kansas City Office of State Courts Administrator

Mickey Wilson, CPA

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Director April 16, 2011