COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.:4141-01Bill No.:Perfected HB 1188Subject:Nurses; Elementary and Secondary Education Department; Health CareType:OriginalDate:February 21, 2012

Bill Summary: This proposal allows school nurses to use asthma related rescue medications on students experiencing asthma attacks.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated				
Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on <u>All</u>	£0.	£0.	£0.	
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on FTE	0	0	0	

□ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

□ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** stated this proposal would have no fiscal impact on their agency.

According to officials from the **Department of Elementary and Secondary Education** (**DESE**), the language in this proposal appears to be permissive in that school boards "may" authorize a school nurse to maintain a supply of asthma related rescue medications at school. Therefore, it does not appear that school districts will incur significant costs. However, DESE defers to those school districts who choose to supply the medication regarding any potential costs.

Officials from the **Parkway School District** and the **Independence School District** stated no fiscal impact on their respective school districts resulting from this proposed legislation.

Officials from the **Raytown School District** assumed costs would be minimal and are currently working with an allergist to develop a policy for consideration.

Officials from the **Special School District of St Louis County** state this proposal will cost their school district about \$1,680 a year.

Oversight assumes this proposal is permissive and, for fiscal purposes only, will assign no fiscal impact.

FISCAL IMPACT - State Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education Department of Health and Senior Services School Districts Raytown Special School District of St Louis County Parkway Independence

Mickey Wilen

Mickey Wilson, CPA Director February 21, 2012