

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4440-03
Bill No.: HCS for HB 1140
Subject: Education, Elementary and Secondary; Administration, Office of
Type: Original
Date: January 11, 2012

Bill Summary: This proposal requires the Office of Administration to maintain public school and county and municipal government accountability information on the Missouri Accountability Portal.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2013 | FY 2014 | FY 2015 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2013 | FY 2014 | FY 2015 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2013 | FY 2014 | FY 2015 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2013 | FY 2014 | FY 2015 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------------|------------------|------------------|
| FUND AFFECTED | FY 2013 | FY 2014 | FY 2015 |
| Local Government | (Unknown) | (Unknown) | (Unknown) |

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of Administration's Information Technology Services Division** assume the development effort will be completed with existing resources. It will require a dedicated team of 4-6 programmers, 2 testing staff, and a certified Missouri Project Manager for a 5 month duration.

Officials at the **Department of Elementary and Secondary Education** assume there will be a cost to the school districts which is unknown at this time.

In response to the previous version of this proposal, officials at the **Boone County** assume that since the Office of Administration is charged with creating an acceptable budget document to submit the information, that the county could end up having to have two budgets, which is costly to create and maintain. The exact amount of the cost is unknown.

In response to the previous version of this proposal, officials at the **St. Joseph School District** assume that it is difficult to estimate the cost at this time but they believe they would need to hire additional staff at \$30,000 annually.

In response to the previous version of this proposal, officials at the **St. Louis County** assume an impact of less than \$1,000 annually. The County expects to spend less than 8 hours depending on the amount of detail required.

Officials at the **Parkway School District** assume there would be a cost to gather the information, depending on how some of the date is defined, but it should be less than \$10,000.

Officials at the **Mexico School District** state they are unable to determine an impact at this time.

Officials at the **Cape Girardeau County** assume the collection of the date would be time consuming and the cost is unknown.

Officials at the following schools: Blue Springs Public Schools, Branson Public Schools, Columbia Public Schools, Fair Grove Schools, Francis Howell Public Schools, Independence Public Schools, Jefferson City Public Schools, Kansas City Public School Board, Kirksville Public Schools, Lee Summit Public Schools, Mehlville Public Schools, Nixa Public Schools, Sedalia School District, Sikeston Public Schools, Silex Public Schools, Special School District of St. Louis County, St. Louis Public Schools, St. Charles Public Schools, and Sullivan Public

ASSUMPTION (continued)

Schools did not respond to **Oversight's** request for fiscal impact.

Officials at the following counties: Andrew, Barry, Bates, Buchanan, Butler, Callaway, Camden, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory, Holt, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lafayette, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, Scott, St. Charles, St. Francois, Taney, Texas, Warren, and Webster did not respond to **Oversight's** request for fiscal impact.

| <u>FISCAL IMPACT - State Government</u> | FY 2013 (10 Mo.) | FY 2014 | FY 2015 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2013 (10 Mo.) | FY 2014 | FY 2015 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

LOCAL SCHOOL DISTRICTS

| | | | |
|--|------------------|------------------|------------------|
| <u>Cost</u> - school districts of implementing this proposal | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|--|------------------|------------------|------------------|

| | | | |
|--|-------------------------|-------------------------|-------------------------|
| ESTIMATED NET EFFECT ON LOCAL SCHOOL DISTRICT FUNDS | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|--|-------------------------|-------------------------|-------------------------|

LOCAL COUNTY FUNDS

| | | | |
|---|------------------|------------------|------------------|
| <u>Cost</u> - counties implementing this proposal | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|---|------------------|------------------|------------------|

| | | | |
|---|-------------------------|-------------------------|-------------------------|
| ESTIMATED NET EFFECT ON LOCAL COUNTY FUNDS | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|---|-------------------------|-------------------------|-------------------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

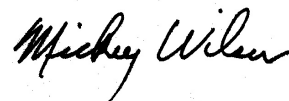
This bill requires the Office of Administration to maintain public school and county government accountability information on the Missouri Accountability Portal. School districts and charter schools must annually provide detailed employee compensation data, in an electronic format that is commonly used by the school district in its communications with the department.

Each county governmental entity must collect and annually transmit to the Office of Administration for inclusion on the portal detailed compensation information and the county budget according to standards established by the office.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County
Department of Elementary and Secondary Education
Cape Girardeau County
Mexico School District
Office of Administration
Information Technology Services Division
Parkway School District
St. Joseph School District
St. Louis County



Mickey Wilson, CPA
Director
January 11, 2012