

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4507-01  
Bill No.: SB 451  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department  
Type: Original  
Date: January 27, 2012

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Bill Summary: This proposal establishes the “Sharing of Services and Increasing Efficiencies Act” to allow school districts and other entities to achieve efficiencies.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on school districts. School districts could see possible savings if they participate in the cooperative actions outlined in the proposal.

Officials from the **Department of Higher Education** responded that this proposal would have no direct, foreseeable fiscal impact on their agency.

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** state there will be no fiscal impact on their agency resulting from this proposed legislation.

Officials from the city of **Kansas City** stated this proposal is designed to allow school districts to share costs with the City, and may, therefore be a source of savings. The extent of savings is dependent upon the nature of a joint project and cannot be estimated outside of specific projects.

Officials from **St Louis County** indicated no fiscal impact.

Officials from the **Boone County Sheriff's Department** stated there would be no fiscal impact on their department.

Officials from the **Kansas City Metropolitan Community College** indicated this proposal could have a positive fiscal impact on their college.

Officials from **Linn State Technical College** assumed this proposal could result in potential savings if a large purchasing consortium were established, but it would be very difficult to determine the amount of savings.

Officials from **Missouri Southern State University, Missouri Western State University,** and the **University of Central Missouri** estimated no fiscal impact to their respective universities.

Officials from **Missouri State University** assume that savings may eventually be anticipated if opportunities present themselves for such efficiencies. There may be some minimal administrative costs required to implement the legislation.

Officials from the **University of Missouri** would result in cost savings to the university, but due

ASSUMPTION (continued)

to the large number of variables involved, the amount that could be saved is difficult to determine.

Officials from the **Parkway School District** assumed no fiscal impact on their district resulting from this proposed legislation.

Officials from the **University of Central Missouri** (Charter School Sponsor) assume this proposal would help Kansas City charter schools.

**Oversight** assumes this proposal is permissive and therefore, for fiscal note purposes only, will assign no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Higher Education

Department of Insurance, Financial Institutions and Professional Registration

Cities and Counties

    Kansas City

    St Louis County

Local Law Enforcement

    Boone County Sheriff's Department

Colleges and Universities

    Linn State Technical College

    Kansas City Metropolitan Community College

    Missouri Southern State University

    University of Central Missouri

    Missouri Western State University

    Missouri State University

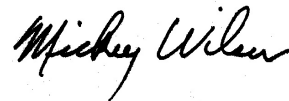
    University of Missouri System

School Districts

    Parkway

Charter School Sponsors

    University of Central Missouri



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Director

January 27, 2012