

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4676-03
Bill No.: SCS for SB 648
Subject: Motor Vehicles; Licenses - Driver's; Revenue Department
Type: Original
Date: February 22, 2012

Bill Summary: This proposal expands the list of qualified persons who may accompany temporary instruction permit holders who are under 16 to include licensed persons who are 25 years of age or older who have been licensed for a minimum of three years.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** and **Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations.

Section 302.130.1

Officials from the **Department of Revenue (DOR)** state this proposal would expand the list of qualified persons who may accompany temporary instruction permit holders who are under sixteen years of age to include a person who is at least twenty-five years of age who has been licensed for a minimum of three years. The proposed changes will require the Department to draft updates to procedures, manuals, forms and web site information and draft updates to printed and electronic versions of the driver guide. DOR assumes these changes will be included upon next review and reorder and will not require additional cost for destruction of the prior manuals and reissuance of updated manuals.

FY 13

Administrative Analyst -	10 hrs @ \$24 per hr =	\$ 240
Management Analysis Specialist II -	10 hrs @ \$23 per hr =	\$ 230
Revenue Band Manager -	10 hrs @ \$30 per hr =	<u>\$ 300</u>
	Total =	\$770

Cost for Personnel Services Bureau to update web site and driver guide information:

FY 13

Administrative Analyst III-	10 hours@ \$22 per hr =	\$ 220
2 Management Analysis Specialist I -	80 hours@ \$21 per hr =	<u>\$1,680</u>
	Total =	\$1,900

In summary, DOR assumes a cost of \$2,670 (\$770 + \$1,900) in FY 2013 to provide for the implementation of the changes in this proposal.

Oversight assumes the DOR can absorb the additional personnel cost that may result from this proposal.

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<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

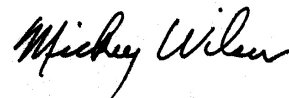
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Department of Transportation



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Director

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