

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4676-03  
Bill No.: Perfected SCS for SB 648  
Subject: Motor Vehicles; Licenses - Driver's; Revenue Department  
Type: Original  
Date: February 28, 2012

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Bill Summary: This proposal expands the list of qualified persons who may accompany temporary instruction permit holders who are under 16 to include licensed persons who are 25 years of age or older who have been licensed for a minimum of three years.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** and **Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations.

### Section 302.130.1

Officials from the **Department of Revenue (DOR)** state this proposal would expand the list of qualified persons who may accompany temporary instruction permit holders who are under sixteen years of age to include a person who is at least twenty-five years of age who has been licensed for a minimum of three years. The proposed changes will require the Department to draft updates to procedures, manuals, forms and web site information and draft updates to printed and electronic versions of the driver guide. DOR assumes these changes will be included upon next review and reorder and will not require additional cost for destruction of the prior manuals and reissuance of updated manuals.

### FY 13

Administrative Analyst -	10 hrs @ \$24 per hr =	\$ 240
Management Analysis Specialist II -	10 hrs @ \$23 per hr =	\$ 230
Revenue Band Manager -	10 hrs @ \$30 per hr =	<u>\$ 300</u>
	<b>Total =</b>	<b>\$770</b>

Cost for Personnel Services Bureau to update web site and driver guide information:

### FY 13

Administrative Analyst III-	10 hours@ \$22 per hr =	\$ 220
2 Management Analysis Specialist I -	80 hours@ \$21 per hr =	<u>\$1,680</u>
	<b>Total =</b>	<b>\$1,900</b>

In summary, DOR assumes a cost of \$2,670 (\$770 + \$1,900) in FY 2013 to provide for the implementation of the changes in this proposal.

**Oversight** assumes the DOR can absorb the additional personnel cost that may result from this proposal.

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<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

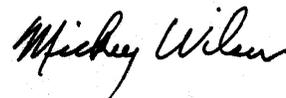
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Public Safety  
Department of Transportation



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Director

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