

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4681-01  
Bill No.: Perfected SB 564  
Subject: Motor Vehicles; Licenses - Motor Vehicle; Revenue Department  
Type: Original  
Date: February 8, 2012

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Bill Summary: This proposal waives the motorcycle road skills test for members of the armed forces who have successfully completed certain military motorcycle rider training courses.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Department of Transportation, Department of Public Safety and Joint Committee on Administrative Rules** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue (DOR)** assume the proposal would expand the motorcycle skills test waiver program to allow active members of the U.S. armed forces to present proof of completion of a military motorcycle rider training course (MRTC) in lieu of taking the Missouri motorcycle skills examination administered by the MSHP driver Examination Division.

The proposed change will require modification to procedures, manuals and web site information related to the issuance of a motorcycle license or endorsement.

DOR states the administrative impact would be minimal based on the assumption the department would not be required to provide statistical data related to the number of military persons who would use the proposed motorcycle skills test waiver provisions and would not incur cost for forms or other verification processes by requiring military applicants to present a standardized proof of completion card or document from the military training course as approved by the Department of Public Safety, Department of Transportation, Highway safety Division and Missouri Central State University Safety Center.

ASSUMPTION (continued)

The DOR's Driver License Bureau (DLB) state the proposed changes will require draft updates to web site information and draft updates to the printed and electronic versions of the driver manual. DOR's DLB assumed these changes will be included upon the next review and reorder and will not require additional cost for destruction of the prior manuals and reassurance of updated manuals.

DOR's DLB estimates 10 hours of overtime for draft updates for one Administrative Analyst (at \$24 per hour or \$240) and the same for one Management Analysis Specialist II (at \$23 per hour or \$230). DOR also assumes the need for 10 hours for one Revenue Band Manager for web page updates (at \$30 per hour or \$300).

DOR's Personnel Services Bureau estimates 10 hours for one Administrative Analyst III (at \$22 per hour or \$220) and 80 hours for work two Management Analysis Specialist I (at \$21 per hour or \$1,680) to update website and driver guild information.

In summary, DOR assumes a cost of \$2,670 in FY 2013 to provide for the implementation of the changes in this proposal.

**Oversight** assumes DOR's anticipated work hours could be performed during the normal work day and not create an additional expense to their budget.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

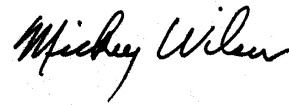
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Public Safety  
Office of the Secretary of State  
Department of Transportation  
Joint Committee on Administrative Rules



Mickey Wilson, CPA

Director  
February 8, 2012