

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4760-04
Bill No.: HCS for SB 578
Subject: Cities, Towns and Villages; Easements and Conveyances
Type: Original
Date: April 18, 2012

Bill Summary: This proposal conveys state property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Attorney General's Office, Department of Transportation, Office of Administration and Office of the Governor** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **City of Sedalia, County of Pettis, City of Frankford, County of Pike, City of Macon, County of Macon, City of Maysville, County of Dekalb, City of Blue Springs, County of Jackson, City of Holden, County of Johnson, City of Willow Springs, County of Howell, City of Wasola, County of Ozark, City of Buffalo, County of Dallas, City of Appleton, City of Mehlville, City of Rich Hill and County of Bates** did not respond to Oversight's request for fiscal impact.

In response to a similar proposal, HCS for HB 1590, officials from the **County of St. Louis** assumed the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

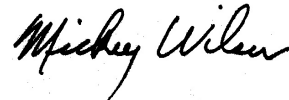
L.R. No. 4760-04
Bill No. HCS for SB 578
Page 4 of 4
April 18, 2012

SOURCES OF INFORMATION

Department of Transportation
Office of the Governor
Attorney General's Office
Office of Administration
County of St. Louis

NOT RESPONDING

Numerous Counties
Numerous Cities



Mickey Wilson, CPA
Director
April 18, 2012