

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5084-01
Bill No.: SB 650
Subject: Boards, Commissions, Committees, Councils; General Assembly; Governor and Lt. Governor
Type: Original
Date: February 14, 2012

Bill Summary: This proposal requires Senate approval for gubernatorial appointments to certain boards, commissions, and committees.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator, Department of Agriculture, Department of Corrections, Department of Insurance, Financial Institutions and Professional Registration, Department of Economic Development - Business and Community Services, Missouri House of Representatives, Missouri Senate, Department of Elementary and Secondary Education, Department of Labor and Industrial Relations, Missouri Local Government Employees Retirement System, Office of Administration - Budget and Planning, Department of Revenue, Department of Natural Resources and Department of Higher Education** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Office of the Governor (GOV)** assume the current proposal would not fiscally impact their agency. The GOV also states that if additional duties are placed on the office related to appointments in other truly agreed and finally passed legislation, there may be the need for additional staff resources in future years.

Officials from the **Department of Public Safety** did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

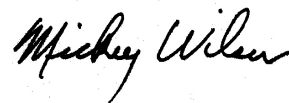
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Department of Economic Development
Office of Administration
Missouri Senate
Missouri House of Representatives
Department of Elementary and Secondary Education
Department of Higher Education
Department of Agriculture
Department of Labor and Industrial Relations
Department of Revenue
Department of Insurance, Financial Institutions and Professional Registration
Office of the State Courts Administrator
Department of Corrections
Department of Natural Resources
Missouri Local Government Employees Retirement System

NOT RESPONDING

Department of Public Safety



Mickey Wilson, CPA
Director

L.R. No. 5084-01
Bill No. SB 650
Page 5 of 5
February 14, 2012

February 14, 2012

LR:LR:OD