COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u>	5196-05
Bill No.:	Perfected HCS No. 2 for HB 1323
Subject:	Children and Minors; Social Services Dept.; Health Dept.
Type:	Original
Date:	April 18, 2012

Bill Summary: Establishes Sam Pratt's Law which authorizes the Department of Health and Senior Services to prohibit unlicensed child care providers from continuing to provide services if there are pending criminal charges.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated				
Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on <u>All</u>				
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on FTE	0	0	0	

□ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

□ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** and **Department of Social Services** assume the proposal will have no fiscal impact on their organizations.

Due to time constraints, the response for the **Office of State Courts Administrator (CTS)** from the previous version is being used. In that response, the CTS assumed the proposal would have no fiscal impact on their organization.

Oversight notes section 210.245 of HSA 1 for HA 3 provides that any person violating provisions of sections 210.201 to 210.245 is guilty of an infraction for the first offense and is to be assessed a fine not to exceed \$200 and is guilty of a class A misdemeanor and shall be assessed a fine of \$200 per day, not to exceed a total of \$10,000 for subsequent offenses.

Oversight assumes any increase or decrease in fine or penalty revenues generated cannot be determined. Therefore, the fiscal note does not reflect any fine or penalty revenues for the local school districts.

FISCAL IMPACT - State Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

The proposal could impact small business child care providers that are prohibited from providing child care services as a condition of release pending final disposition of a case.

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FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator Department of Health and Senior Services Department of Social Services

Mickey Wilen

Mickey Wilson, CPA Director April 18, 2012

HWC:LR:OD