

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5233-01
Bill No.: SB 672
Subject: Boards, Commissions, Committees, Councils; Education, Higher; Health Care Professionals; Higher Education Department; Licenses - Professional; National Guard; Military Affairs; Veterans
Type: Original
Date: February 8, 2012

Bill Summary: This proposal modifies higher education course credit requirements and healthcare-related professional licensure requirements for members of the armed forces.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services, Missouri National Guard,** and the **Department of Public Safety - Missouri Veterans Commission** state this proposal will have no fiscal impact on their respective agencies.

Officials from the **Joint Committee on Administrative Rules (JCAR)** stated this proposed legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal with core funding. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

According to officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)**, the proposed legislation has an unknown negative impact to DIFP, contingent on board staff and board members ability to convert education/training into compliance with licensure/examination requirements. Currently examination requirements for some boards are set by national testing companies.

Oversight assumes DIFP would be able to comply with the provisions of this proposal with existing resources. If additional resources are needed, DIFP can request them through the appropriations process.

Officials from **Missouri Western State University, University of Central Missouri, Northwest Missouri State University, Missouri Southern State University,** and the **University of Missouri System** state this proposal will have no fiscal impact on their universities.

Officials from **Missouri State University** state this proposal would have no fiscal impact and

ASSUMPTION (continued)

that their university appears to currently meet course credit provisions of the proposal.

Officials from **Linn State Technical College** assumed an unknown fiscal impact.

This proposal was also sent to the following colleges and universities who did not respond to a request for fiscal impact: Crowder College, East Central College, Harris-Stowe University, Jefferson College, Kansas City Metropolitan Community College, Lincoln University, Mineral Area College, Moberly Area Community College, North Central Missouri College, Southeast Missouri State University, State Fair Community College, St Charles Community College, St Louis Community College, Three Rivers Community College, and Truman State University.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

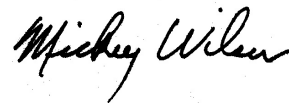
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Missouri National Guard
Department of Public Safety
 Missouri Veterans Commission
Joint Committee on Administrative Rules
Department of Insurance, Financial Institutions and Professional Registration
Department of Higher Education
Office of Secretary of State
 Administrative Rules Division
Colleges and Universities
 Missouri Western State University
 University of Central Missouri
 Northwest Missouri State University
 Missouri Southern State University
 Missouri State University
 Linn State University
 University of Missouri System



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