

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5468-03
Bill No.: SCS for SB 714
Subject: Motor Vehicles; Roads and Highways; Transportation
Type: Original
Date: March 2, 2012

Bill Summary: This proposal allows recreational off-highway vehicles to be operated on highways under certain conditions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, Department of Public Safety - Missouri Highway Patrol, Department of Transportation and Jefferson City Police Department** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version of this proposal, officials from the **Missouri Department of Conservation** assumed the proposal would have no fiscal impact on their organization.

In response to a previous version of this proposal, officials from the **Office of Prosecution Services** state there will be no measurable fiscal impact to their organization. The creation of a new crime creates additional responsibilities for county prosecutors which may in turn result in additional cost which are difficult to determine.

For the purpose of this proposed legislation, officials at the **Office of State Public Defender (SPD)** cannot assume that existing staff will provide effective representation for any new cases arising where indigent persons are charged with the proposed new crimes regarding the operation of off road vehicles - new Class C misdemeanors.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **Platte County Sheriff's Department** did not respond to our request for fiscal impact.

Officials from the **Department of Natural Resources** state based on the proposed definition of recreational off-highway vehicles, it appears that this new definition would include four-wheelers which the department's Division of State Parks (DSP) utilizes throughout the state parks system. If this is the case, modifications to these vehicles would have to be made including seat belts and roll bars resulting in an unknown fiscal impact to the department's DSP.

ASSUMPTION (continued)

Oversight assumes this proposal is enabling and would not have a fiscal impact on state or local governments.

Section 301.010

Officials from **Department of Revenue - Motor Vehicle Bureau** state procedures will need to be revised by a Management Analyst Specialist I requiring 40 hours of overtime at a cost of \$1,182. The Department's web site will need to be updated. This will require 10 hours of overtime for an Administrative Analyst III, at a cost of \$319. Total cost for administrative changes in FY 13 is \$1,501.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the personal service cost related to this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

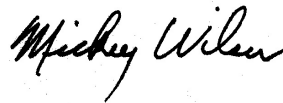
SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
Missouri Department of Conservation
Department of Agriculture
Department of Natural Resources
Attorney General's Office
Office of the State Public Defender
Office of Prosecution Services
Jefferson City Police Department

NOT RESPONDING

Platte County Sheriff's Department

Mickey Wilson, CPA



Director
March 2, 2012