

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5468-06
Bill No.: HCS for SCS for SB 714
Subject: Motor Vehicles; Roads and Highways; Transportation
Type: Original
Date: April 27, 2012

Bill Summary: This proposal allows recreational off-highway vehicles to be operated on highways under certain conditions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Road Fund	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on Other State Funds	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources, Department of Agriculture, Missouri Department of Conservation, Department of Public Safety - Missouri Highway Patrol, Department of Revenue** and **Jefferson City Police Department** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Office of Prosecution Services** state there will be no measurable fiscal impact to their organization. The creation of a new crime creates additional responsibilities for county prosecutors which may in turn result in additional cost which are difficult to determine.

For the purpose of this proposed legislation, officials at the **Office of State Public Defender (SPD)** cannot assume that existing staff will provide effective representation for any new cases arising where indigent persons are charged with the proposed new crimes regarding the operation of off road vehicles - new Class C misdemeanors.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **Platte County Sheriff's Department** did not respond to our request for fiscal impact.

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state based on a projection from the Missouri Tow Truck Association, it is estimated that 1,000 individuals in the state of Missouri will be required to be licensed. In addition, a 3% grown rate has been estimated. The following board specific expenses are being calculated to determine the additional appropriation needed by the division to support the board.

ASSUMPTION (continued)

0.5 - Principle Assistant II needed to provide as the senior executive officer of the licensing agency.

0.5 - Processing Technician II needed to provide technical support, process applications for licensure, and respond to inquires related to the licensure law and/or rules and regulations.

Printing and Postage expenses for the first year include printing of rules, applications, letterheads and envelopes, as well as cost associated with initial licensure. Subsequent year's printing and postage is based on a board of similar size (Tattoo Professionals). Estimated cost for FY 2013 is \$12,500 and \$2,423 for every year after.

During the first year of implementation, cost are calculated for the design, program and implementation of the licensure program for new boards. It is estimated 30 hours for design, program and implementation of licensure program at \$18 per hour. Total cost is \$540 for FY 2013.

Oversight assumes DIFP is provided with core funding to handle a certain amount of activity each year. Oversight assumes DIFP could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DIFP could request funding through the appropriation process.

Officials from the **Department of Transportation** assume an negative unknown impact to the road fund due to additional wear on the highways and bridges due to increased increased weight limits.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
ROAD FUND			
<u>Cost - Department of Transportation</u> Increase in maintenance and resources to maintain the states highways and bridges	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO THE ROAD FUND	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

<u>FISCAL IMPACT - Local Government</u>	<u>FY 2013</u> <u>(10 Mo.)</u>	<u>FY 2014</u>	<u>FY 2015</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal may have an impact on manufacturers and sellers of recreational off-highway vehicles.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

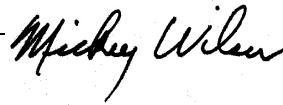
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
Missouri Department of Conservation
Department of Agriculture
Department of Natural Resources
Attorney General's Office
Office of the State Public Defender
Office of Prosecution Services
Department of Insurance, Financial Institutions and Professional Registration
Jefferson City Police Department

NOT RESPONDING

Platte County Sheriff's Department



Mickey Wilson, CPA

Director
April 27, 2012