

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6077-03
Bill No.: Perfected SS for SB 877
Subject: General Assembly; State Departments
Type: Original
Date: March 28, 2012

Bill Summary: This proposal requires each state department to quarterly report the number of department employees to the General Assembly.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

In response to a previous version of this legislation, officials from the **Department of Natural Resources, Department of Corrections, Missouri State Employees Retirement System, Office of the Governor, Office of Administration - Budget and Planning, Department of Revenue, Department of Mental Health, Department of Public Safety - Missouri Highway Patrol, Department of Social Services, Department of Insurance, Financial Institutions and Professional Registration, Department of Transportation, Office of the State Courts Administrator, Missouri House of Representatives, Missouri Veterans Commission, Department of Higher Education, Missouri Department of Conservation, Administrative Hearing Commission, Department of Economic Development, Department of Public Safety - Missouri State Emergency Management Agency, Office of the Secretary of State, Department of Health and Senior Services, Department of Labor and Industrial Relations, Missouri Ethics Commission, Department of Transportation and Patrol Employees Retirement System, Joint Committee on Administrative Rules, Department of Public Safety - Capitol Police, Office of the State Auditor, Department of Agriculture, Missouri Senate, Missouri Lottery Commission, Department of Public Safety - Division of Fire Safety, Office of Prosecution Services, Joint Committee on Public Employee Retirement, Office of the State Public Defender, State Tax Commission, Missouri Consolidated Health Care Plan, Office of the State Treasurer, Missouri Gaming Commission, Department of Public Safety - Alcohol and Tobacco Control, Department of Elementary and Secondary Education** each assumed the proposal would not fiscally impact their respective agencies.

In response to a previous version of this legislation, officials from the **Office of Administration - Budget and Planning (BAP)** stated that the **Office of Administration - Division of Personnel (OA - DOP)** currently prepares a monthly staffing headcount report. BAP defers to OA - DOP for fiscal impact.

Officials from the **Attorney General's Office, Bi-State Development Agency, Department of Natural Resources, Department of Corrections, Office of the Governor, Missouri Lieutenant Governor, Missouri National Guard, Missouri State Employees Retirement System** and **Office of Administration - Information Technology Services Division** did not respond to Oversight's request for fiscal impact.

ASSUMPTIONS (continued)

Amendment 1

Oversight assumes this is a amendment is to fix a grammatical error and will not have a fiscal impact to state or local governments.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Administrative Hearing Commission
Department of Agriculture
Office of Administration - Budget and Planning
Office of the State Courts Administrator
Department of Economic Development

LR:LR:OD

SOURCES OF INFORMATION (continued)

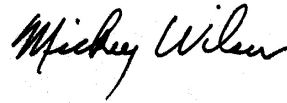
Department of Elementary and Secondary Education
Department of Higher Education
Department of Transportation
Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Office of Administration - Budget and Planning
Department of Corrections
Department of Natural Resources
Office of the Governor
Missouri State Employees Retirement System
Department of Social Services
Department of Public Safety
Missouri Gaming Commission
Missouri Consolidated Health Care Plan
Joint Committee on Administrative Rules
Joint Committee on Public Retirement
Missouri Lottery Commission
Missouri Department of Conservation
Missouri Ethics Commission
Office of Prosecution Services
Public Service Commission
Office of the State Auditor
Missouri Senate
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
State Tax Commission
Missouri Veterans Commission
Department of Transportation and Patrol Employees Retirement System

L.R. No. 6077-03
Bill No. Perfected SS for SB 877
Page 6 of 6
March 28, 2012

NOT RESPONDING

**Attorney General's Office
Bi-State Development Agency
Missouri Lieutenant Governor
Missouri National Guard
Office of Administration -
Information Technology Services Division**

Mickey Wilson, CPA

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Director
March 28, 2012

LR:LR:OD