

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0111-03
Bill No.: Perfected HCS for HB 28
Subject: Fire Protection; County Officials; Public Safety Department
Type: Original
Date: April 10, 2013

Bill Summary: This proposal authorizes any county commission, municipality, or fire protection district to adopt an order or ordinance, including a burn ban order, regarding its emergency management functions as they relate to a natural or man-made disaster.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes due to time constraints multiple agencies were unable to respond to the changes made by the amendment to this proposal.

§ 44.080 and 49.266 - Natural or Man-made Disaster Ordinances:

House Amendment 1

Oversight assumes House Amendment 1 would not change the direct fiscal impact of the proposal.

Officials from the **Department of Public Safety - Division of Fire Safety, Missouri State Emergency Management Agency, Department of Conservation, Department of Natural Resources, and Office of Secretary of State** each assume the proposal would not fiscally impact their respective agencies.

In response to the previous version of this proposal, officials from **St. Louis County** assumed the proposal would not fiscally impact their agency.

Oversight assumes the proposal is permissive and, for fiscal note purposes only, will show no direct fiscal impact from this proposal on local government funds.

Officials from numerous counties and fire districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Direct fiscal impact to small businesses that sell fireworks would not be expected, as a result of this proposal, since their ability to sell fireworks will not be affected by the issuance of a burn ban order.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety -
Division of Fire Safety
Missouri State Emergency Management Agency
Department of Conservation
Department of Natural Resources
Office of Secretary of State
St. Louis County

Not Responding:

Numerous Counties
Numerous Fire Districts



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Acting Director
April 10, 2013