

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0165-02
Bill No.: SCS for SB 36
Subject: Juvenile Courts; Courts; Children and Minors
Type: Original
Date: March 5, 2013

Bill Summary: This proposal modifies provisions related to juvenile offenders who have been certified as adults and found guilty in a court of general jurisdiction.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Director's Office, Office of the State Courts Administrator** and **Office of the State Public Defender** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Social Services - Division of Youth Services (DYS)** state broadening the age of eligibility for dual jurisdiction consideration would allow opportunities to some certified youth who, but for the length of time their cases take to achieve resolution (often longer than standard adult prosecutions), would have been eligible.

While it is difficult to anticipate judicial behavior related to these matters, it is probable that enactment of this legislation would cast a broader net and increase the utilization of dual jurisdiction programming by the courts. Critical elements of the original legislation remain in place that would allow the Division of Youth Services to evaluate candidates for appropriateness and effectively manage resources available for dual jurisdiction programming.

DYS assumes no fiscal impact from the proposal.

In response to the previous version of this legislation, officials from the **Department of Corrections** and **Office of Prosecution Services** each assumed the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Social Services
Department of Public Safety
Department of Corrections
Office of Prosecution Services
Office of the State Public Defender



Ross Strope
Acting Director
March 5, 2013