

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0234-02  
Bill No.: SCS for SB 9  
Subject: Education, Higher; Boards, Commissions, Committees, Councils  
Type: Original  
Date: February 12, 2013

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Bill Summary: This proposal allows University of Missouri Extension Councils to form extension districts made up of cooperating counties.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Platte County Board of Election Commissioners** assume there would be costs for an election for any county conducting an election. Costs per election would range from \$50,000 to \$60,000, depending upon the number of other participants involved in any specific election, as costs would be pro-rated based upon the number of registered voters within each district.

In response to the introduced bill, officials from the **Kansas City Election Board (KCEB)** stated the cost to conduct a city-wide general municipal election can range up to \$350,000 depending on the number of entities participating and the number of registered voters in each jurisdiction requesting the election. The KCEB would need more information about the size and locations of these "districts" before they could give a more accurate estimate of these costs.

**Oversight** assumes this proposal is discretionary and would have no local fiscal impact without action by the governing body.

Officials from the **Department of Higher Education, Department of Revenue, Office of Administration - Division of Budget and Planning, State Tax Commission, Office of State Courts Administrator, Office of Secretary of State - Elections Division, St. Louis County,** and the **University of Missouri** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

In the event a tax is approved, any small business in the area that approves a tax for an extension district would be affected.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Department of Revenue  
Office of Administration  
    Division of Budget and Planning  
State Tax Commission  
Office of State Courts Administrator  
University of Missouri  
Office of Secretary of State  
    Elections Division  
Platte County Board of Election Commissioners  
Kansas City Election Board  
St. Louis County



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