

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0860-03
Bill No.: SCS for SB 224
Subject: Cities, Towns, and Villages; Law Enforcement Officers and Agencies
Type: Original
Date: March 7, 2013

Bill Summary: This proposal increases the salaries that may be paid to the members of the Kansas City Police Department and provides that actions taken against the police chief are subject to review.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
City of Kansas City	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

§§ 84.480, 84.490, and 84.510 - Salaries paid and review of the Kansas City Police Chief:

Officials from the **Office of State Courts Administrator** assume the proposal would not fiscally impact their agency.

Oversight assumes this proposal changes the following salary ranges for the members of the Kansas City Police Department per annum.

Chief - from \$80,211 to \$172,478; to the new salary range of \$80,211 to \$189,726.
Lieutenant Colonels - from \$71,969 to \$121,716; to the new salary range of \$71,969 to \$133,888
Majors - from \$64,671 to \$111,048; to the new salary range of \$64,671 to \$122,153
Captains - from \$59,539 to \$101,304; to the new salary range of \$59,539 to \$111,434
Sergeants - from \$48,659 to \$88,260; to the new salary range of \$48,659 to \$97,086
Master Patrol Officers - from \$56,304 to \$79,728; to the new salary range of \$56,304 to \$87,701
Master Detectives - from \$56,304 to \$79,728; to the new salary range of \$56,304 to \$87,701
Detectives, Investigators, and Police Officers - from \$26,643 to \$75,108; to the new salary range of \$26,643 to \$82,619

Oversight notes the Kansas City Police Department (KCPD) has 2,134 positions listed in their FY 2012-13 budget. Oversight is unable to determine how many KCPD members are within each personnel category, how many are at the top of their salary range, and whether or not the City of Kansas City would provide raises to the members of the KCPD in future years.

Oversight will reflect \$0 to an Unknown cost to the City of Kansas City as a direct result of this proposal.

Officials from the **City of Kansas City** and **Kansas City Police Department** did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2014 (10 Mo.)	 FY 2015	 FY 2016
CITY OF KANSAS CITY			
<u>Cost - City of Kansas City</u>	\$0 or	\$0 or	\$0 or
§§ 84.480 and 84.510 - Increased KCPD salaries	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
 ESTIMATED NET EFFECT ON THE CITY OF KANSAS CITY	 <u>\$0 or</u> <u>(Unknown)</u>	 <u>\$0 or</u> <u>(Unknown)</u>	 <u>\$0 or</u> <u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

§§ 84.480 and 84.510 - Salaries paid and review of the Kansas City Police Chief:

This proposal increases the maximum salaries that may be paid to the chief of police and officers of the Kansas City Police Department.

Current law provides that actions taken by the Kansas City Board of Police Commissioners in suspending, removing or demoting the chief of police are not subject to review by any court. This act provides that such actions are subject to review in any court of law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of State Courts Administrator

Not Responding:

City of Kansas City
Kansas City Police Department



Ross Stroe
Acting Director
March 7, 2013

KB:LR:OD