

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1006-02
Bill No.: Truly Agreed To and Finally Passed SCS for SB 191
Subject: Public Service Commission
Type: Original
Date: May 21, 2013

Bill Summary: This proposal adds electronic forms to the list of mediums of publication.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Public Service Commission Fund	\$10,000	\$10,000	\$10,000
Total Estimated Net Effect on <u>Other</u> State Funds	\$10,000	\$10,000	\$10,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development - Public Service Commission (PSC)** assume the changes to §§386.170 and 386.180 would allow electronic publication of PSC orders, which would result in cost savings to the PSC of approximately \$10,000 per year for printing costs and the labor involved in formatting and preparing the orders for printing.

Officials from the **Department of Economic Development - Office of Public Counsel** anticipate no fiscal impact as a result of the proposed legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
PUBLIC SERVICE COMMISSION FUND			
<u>Savings - PSC - Reduced printing costs of Public Service Commission orders</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>
ESTIMATED NET EFFECT ON PUBLIC SERVICE COMMISSION	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act adds electronic form to the list of mediums of publication that the Public Service Commission may use when publishing certain papers, studies, reports, and Commission decisions, findings, and orders.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Public Service Commission
Office of Public Counsel



Ross Strope
Acting Director
May 21, 2013