

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1032-03  
Bill No.: Perfected SCS for SB 226  
Subject: Mental Health; Health, Public  
Type: Original  
Date: April 16, 2013

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Bill Summary: This proposal modifies the standards for determining when a person is in need of mental health detention and evaluation.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Up to \$25,000)	(Up to \$30,000)	(Up to \$30,000)
<b>Total Estimated Net Effect on General Revenue Fund</b>			

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>Up to \$25,000</b>	<b>Up to \$30,000</b>	<b>Up to \$30,000</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### Senate Amendment No. 1:

Officials from the **Department of Mental Health (DMH)** assume that one county (Boone) is intended in this legislation. Therefore, the DMH projects an annual cost of \$30,000.

In response to a similar proposal from 2009 ( HB 375), officials from **Boone County** stated the proposal would result in a savings to Boone County of \$15,000 to \$30,000, subject to state appropriation, as a partial reimbursement for legal representation provided by Boone County to the Department of Mental Health pursuant to RSMo Section 432.405. The proposal would have a corresponding cost to the DMH of the amount of the appropriation.

#### Bill as a Whole:

Officials from the **Department of Mental Health (DMH)** assume the term “gravely disabled” describes the same population addressed in the current statutes and, therefore, does not anticipate a fiscal impact.

Officials from the **Office of State Courts Administrator** assume the proposal would not fiscally impact their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
<b>GENERAL REVENUE FUND</b>			
<u>Costs - DMH</u>			
Payment to Boone County for legal representation and investigative/clerical staff	<u>(Up to \$25,000)</u>	<u>(Up to \$30,000)</u>	<u>(Up to \$30,000)</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUNDS</b>	<b><u>(Up to \$25,000)</u></b>	<b><u>(Up to \$30,000)</u></b>	<b><u>(Up to \$30,000)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
<b>LOCAL GOVERNMENTS - BOONE COUNTY</b>			
<u>Income - Boone County</u>			
Reimbursement for legal representation provided for DMH	<u>Up to \$25,000</u>	<u>Up to \$30,000</u>	<u>Up to \$30,000</u>
<b>ESTIMATED NET EFFECT ON LOCAL GOVERNMENTS - BOONE COUNTY</b>	<b><u>Up to \$25,000</u></b>	<b><u>Up to \$30,000</u></b>	<b><u>Up to \$30,000</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Senate Amendment No. 1 provides that the Boone County Prosecuting Attorney may employ an assistant prosecuting attorney for duties relating to mental health and mental health facilities and provide compensation of \$15,000 annually for the performance of those duties. In addition, the Boone County Prosecutor may employ additional investigative and clerical personnel to provide assistance in carrying out these duties and provide compensation in an amount not to exceed \$15,000 annually. The additional compensation is to be paid out of the state treasury from funds appropriated for these purposes.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator  
Department of Mental Health



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