

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1036-01
Bill No.: SB 218
Subject: State Buildings; State Parks
Type: Original
Date: February 15, 2013

Bill Summary: This proposal relates to the display of the Honor and Remember flag at state buildings and state parks.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 8.012 and 253.048 - Honor and Remember Flag:

Officials at the **Office of Administration - Division of Facilities Management Design and Construction (OA-FMDC)** state the fiscal impact of this proposal depends on the size of the flag pole, the construction type, and height of each flag pole at each location. These factors will determine whether an additional flag added to current poles would require a replacement for a bigger diameter of flag pole and a higher flag pole.

OA-FMDC states flying more than one flag on a pole increases the stress on the flag pole. The flag industry recommends that the length of a flag be around $\frac{1}{4}$ the length of the pole and the total square footage of flag load should not exceed the recommendation of the manufacturer. A 20' pole is designed for a 3' x 5' flag. The greater the flag load, the greater the chance that you can break the flag pole. Flying increased flag loads or flying increased flag loads in higher winds than recommended ratings may result in damage to the flag pole.

OA-FMDC states many current flag poles across the state have three flags already flying, the United States flag, State of Missouri flag, and POW-MIA flag. The additional flag at a lower height will increase the flag load and the flag could get caught in and flap against buildings, trees, gutters, rough surfaces causing the flag to tear more easily.

OA-FMDC assumes the fiscal impact of this proposal could exceed \$625,000.

Officials at the **Missouri Veterans Commission** assume a minimal fiscal impact under \$10,000 resulting from this proposal

Oversight assumes the proposal permits state agencies and state parks to fly the Honor and Remembrance flag on existing flag poles that are currently flying the United States flag, State of Missouri flag, and in some cases the POW-MIA flag.

Oversight assumes OA-FMDC and other state agencies are provided with core funding to handle a certain amount of equipment and maintenance activity. **Oversight** assumes any additional expense to purchase and maintain the flags and flag poles could be absorbed by OA-FMDC and other state agencies **if** the agency decides to fly the Honor Remember flag on an existing or an additional flag pole.

ASSUMPTION (continued)

Officials from the **Department of Natural Resources, Office of Governor, Department of Elementary and Secondary Education, Missouri National Guard, Missouri House of Representatives, Missouri Senate, Office of Secretary of State, Office of the Attorney General, Office of State Courts Administrator, Department of Health and Senior Services, Department of Mental Health, Department of Corrections, Department of Conservation and Department of Agriculture** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Missouri Veterans Commission
Department of Mental Health
Department of Health and Senior Services
Department of Natural Resources
Missouri National Guard
Missouri House of Representatives
Missouri Senate
Office of Secretary of State
Department of Corrections
Office of the Attorney General
Office of State Courts Administrator
Office of Governor
Department of Elementary and Secondary Education
Department of Agriculture



Ross Strope
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